

**MT. ANGEL CITY COUNCIL
WORKSHOP AGENDA**
290 East Charles Street – Community Meeting Room
Monday, January 9, 2019

Workshop meetings of the Mt. Angel City Council are open to the public and visitors are welcome to attend. Public testimony is not taken, but guests may address the Council at the invitation of the mayor or presiding officer.

7:00 p.m. WORKSHOP

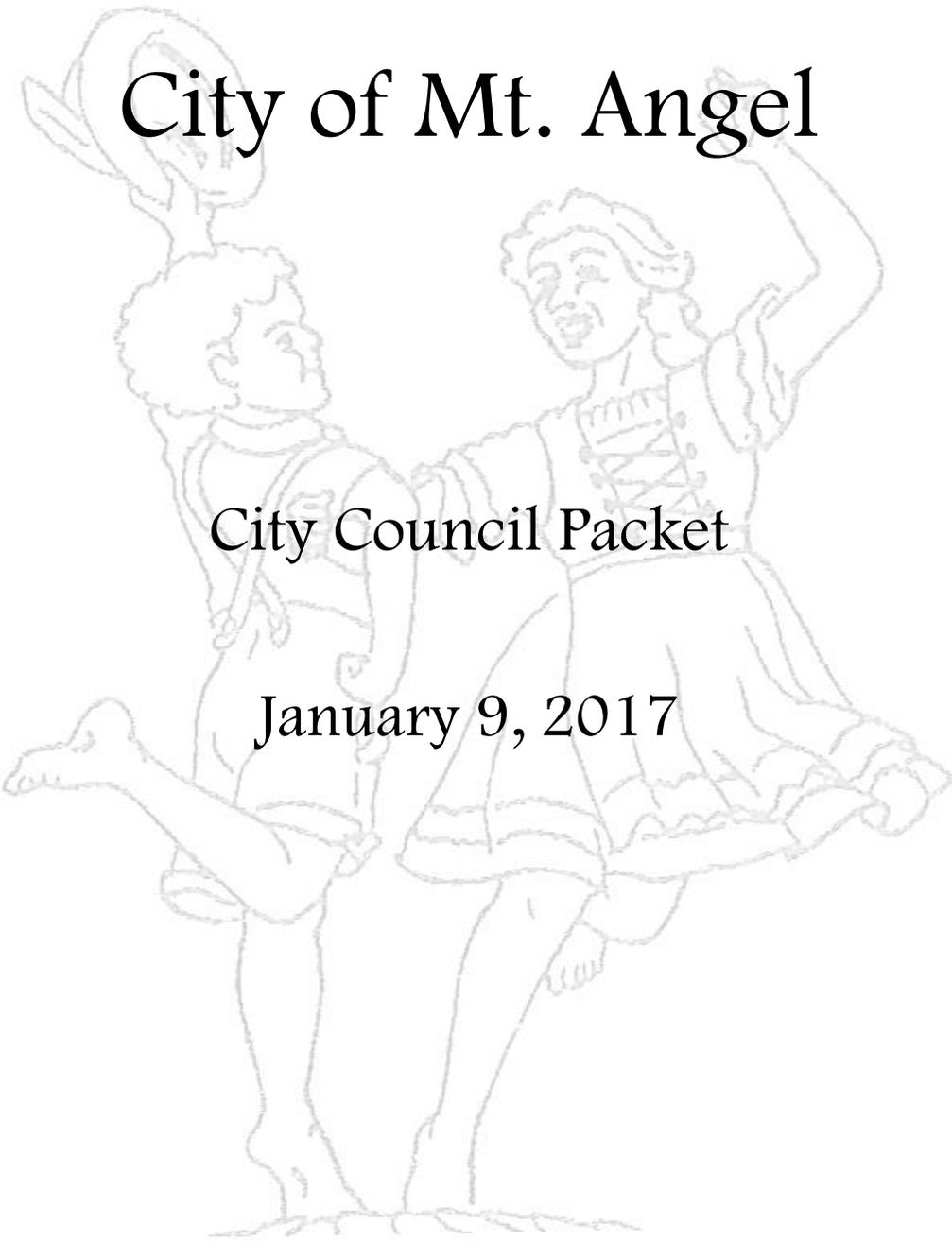
- 1. Call to Order**
- 2. Goal Setting Session**

Discussion and Questions

- Accomplishments and progress on last year's Goals and Work Plan
- Discussion of Goals for 2017-18

- 3. Adjournment – 8:00 p.m.**

Mt. Angel Community Meeting Room is handicapped accessible. If special accommodations are required please contact City Hall at least one business day in advance at 503-845-9291. Hearing Impaired may call TTY (800) 648—3458. Interpretive services may be available with sufficient prior notice of need.



City of Mt. Angel

City Council Packet

January 9, 2017

City of Mt. Angel

Vision, Mission, Goals and Work Plan

FY 2016-17

Vision

In the year 2035, Mt. Angel is a tight knit, rural community that is proud of its heritage. The community supports annual events that bring visitors from neighboring communities and around the world. Mt. Angel is a proud home for residents and a beautiful destination for visitors, with such attractions as:

- Mount Angel Abbey
- Queen of Angels Monastery
- Alvar Aalto Library at the Abbey
- St. Mary Church
- Glockenspiel
- Mount Angel Festhalle

The community prides itself on its spirit of volunteerism, strategic thinking, detailed planning, and fiscally sound practices that provide for growth, and the improvement and maintenance of the city infrastructure.

Downtown is revitalized and thriving, the industrial park is a vibrant employment center and the tax base has grown and improved to fund community improvements such as a visitor's center, a new city hall and recreational opportunities.

Mission

Our mission is to provide a safe, clean living environment bestowing hospitality and supporting a high quality of life for residents, guests and for welcoming visitors traveling in and around Mt. Angel. The mission is achieved by strategically planning for the future, providing efficient and fiscally sound services and being responsive to citizens and customers.

Goals

In 2016, the City will focus on the following activities in support of the City's vision and mission:

1. Continue to evaluate new General Fund revenue sources to promote community livability (walkability, beautiful parks, library, and police protection) to make progress toward the city's 2035 vision.
2. Continue the process of analyzing costs and revenue sources for maintaining city, and possibly county infrastructure inside city limits, through the Infrastructure Task Force.
3. Implement Phase II of the Mt. Angel Development Code update project.

4. Continue planning and community outreach efforts on solutions for City Hall and the Police Department facilities.

FY 16-17 Work Plan

1. Continue to evaluate new General Fund revenue sources to promote community livability (walkability, beautiful parks, library, and police protection) and make progress toward the city's 2035 vision. *(February to June)*
 - a. Continue to identify options for new revenue sources and estimated revenue amounts
 - b. Continue to consider service enhancements as appropriate and/or prioritize service enhancement(s)
 - c. Pursue new revenue sources as approved by City Council
2. Continue the process of analyzing costs and revenue sources for maintaining city, and possibly county infrastructure inside city limits, through the Infrastructure Task Force. *(January to June)*
 - a. Continue to work with the Infrastructure Task Force on system needs
 - b. Explore/negotiate jurisdictional transfer with Marion County
 - c. Identify potential revenue sources and estimated revenue amounts
 - d. Pursue new revenue sources as approved by City Council
3. Update the Mt. Angel Development Code *(January to October)*
 - a. Complete Phase I code assessment and schedule for Council approval
 - b. Secure Phase II TGM grant to update code
 - c. Issue notice to DLCD of new code and conduct public hearing
 - d. Council adoption of ordinance approving new code
4. Continue planning and community outreach efforts on solutions for City Hall and the Police Department facilities. *(January to December)*
 - a. Engage architect/engineer to assess structural condition and repair needs of current City Hall and make decision about ability to invest in/reconfigure space for future needs
 - b. Identify a short and long range plan for City Hall and the Police Department
 - c. Identify project budget needs for each
 - d. Identify revenue sources and options
 - e. Prepare funding plan