

# City of Mt. Angel

City Council Packet

April 5, 2016

# MT. ANGEL CITY COUNCIL MEETING AGENDA

290 East Charles Street – Community Meeting Room

Tuesday, April 5, 2016

## **7:00 p.m. REGULAR MEETING**

- 1. Call to Order**
- 2. Flag Salute**
- 3. Roll Call**
- 4. Presentations, Guests, and Announcements**
  - a. Mayors' Day of Recognition for National Service
- 5. Appearance of Interested Citizens** - *please limit comments to three (3) minutes.*
- 6. Review Correspondence**
- 7. Review Written Staff Reports**
- 8. Review Accounts Payable**
- 9. Consent Agenda**
  - a. Approve City Council Meeting Minutes for March 7, 2016
- 10. Unfinished Business**
  - a. Public Comment and Resolution Adopting a Master Fee Schedule – A RESOLUTION ADOPTING A MASTER FEE SCHEDULE FOR SERVICES PROVIDED BY THE CITY OF MT. ANGEL
  - b. Planning Commission Appointments
- 11. New Business**
  - a. Mt. Angel Infrastructure Task Force Report and Recommendations
  - b. Discussion of Future Agenda Items – See Council Agenda Calendar
- 12. City Manager's Report**
- 13. Councilor/Committee Reports**
- 14. Mayor's Report**
- 15. Adjournment**

## Mayor and County Recognition Day for National Service

WHEREAS, service to others is a hallmark of the American character, and central to how we meet our challenges; and

WHEREAS, the nation's cities are increasingly turning to national service and volunteerism as a cost-effective strategy to meet their needs; and

WHEREAS, AmeriCorps and Senior Corps participants address the most pressing challenges facing our communities, from educating students for the jobs of the 21st century and supporting veterans and military families to providing health services and helping communities recover from natural disasters; and

WHEREAS, national service expands economic opportunity by creating more sustainable, resilient communities and providing education, career skills, and leadership abilities for those who serve; and

WHEREAS, AmeriCorps and Senior Corps participants serve in more than 50,000 locations across the country, bolstering the civic, neighborhood, and faith-based organizations that are so vital to our economic and social well-being; and

WHEREAS, national service participants increase the impact of the organizations they serve, both through their direct service and by managing millions of additional volunteers; and

WHEREAS, national service represents a unique public-private partnership that invests in community solutions and leverages non-federal resources to strengthen community impact and increase the return on taxpayer dollars; and

WHEREAS, national service participants demonstrate commitment, dedication, and patriotism by making an intensive commitment to service, a commitment that remains with them in their future endeavors; and

WHEREAS, the Corporation for National and Community Service shares a priority with county officials and mayors nationwide to engage citizens, improve lives, and strengthen communities; and is joining with the National League of Cities, National Association of Counties, Cities of Service, and mayors and county officials across the country for the Mayor and County Recognition Day for National Service on April 5, 2016.

THEREFORE, BE IT RESOLVED that I, Andrew Otte, Mayor of Mt. Angel, do hereby proclaim April 5, 2016, as National Service Recognition Day, and encourage residents to recognize the positive impact of national service in our county; to thank those who serve; and to find ways to give back to their communities.



RECEIVED  
MAR 15 2010

BY: .....

Mr. Mayor and Council;

Since I am not able to attend the next council meeting, I wanted to send an email in support of adding a line item fee classification for local non-profit youth organizations when using a City Facility.

Mt. Angel Little League has requested the use of Humpert Park for the upcoming T-ball season.

The cost to our non-profit organization based on the current fee structure is \$300 plus a \$100 refundable deposit.

I have covered the \$300 with a check from my business.

If I were to pass the cost to our T-ball parents, it will add about \$8 per player, which is already \$50.

When I approached our Little League Board and told them that the City was going to charge us \$300, the first question was 'what is the money used for?' I told them 'I do not know'.

Thank you for your consideration.

Bill Schaecher

President – Mt Angel Area Little League

503-551-5293

**RECEIVED**  
**MAR 21 2020**

**BY: .....**

Mount Angel desperately needs a crosswalk across E. College Rd from Towers Lane to Humpert. I am a senior having difficult in Crossing that section of road.

Thank You

Dennis Tapp

CITY OF MT. ANGEL

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April 2016

# Department Reports

Eileen Stein  
 City Manager  
 estein@ci.mt-angel.or.us  
 503-845-9291

## ADMINISTRATION

### FY 2016-17 Goals

1. Continue to evaluate new General Fund revenue sources to promote community livability (walkability, beautiful parks, library, and police protection) and make progress toward the city's 2035 vision.

*No change from last month. The FY 16-17 budget is being prepared. It will be a status quo budget (i.e. FY 15-16 service levels and staffing.) The options for new revenue and service enhancements will be presented as Decision Packages for further consideration by the Budget Committee.*

2. Continue the process of analyzing costs and revenue sources for maintaining city, and possibly county infrastructure inside city limits, through the Infrastructure Task Force.

*The City Council will receive the report and recommendations of the task force at this regular meeting.*

3. Implement Phase II of the Mt. Angel Development Code update project.

*ODOT TGM staff are working to finalize the contract for Phase II.*

4. Continue planning and community outreach efforts on solutions for City Hall and the Police Department facilities.

*The roof repair was completed the week of March 21<sup>st</sup>. Next step is to finish the ceiling repair. Also, the structural assessment will be completed as part of the ceiling repair. The Council may recall the structural assessment involves a 'selective demolition' to determine how the building was constructed and whether the walls are attached to the ceiling and/or foundation. This is required because we were unsuccessful locating the original building plans.*

### Collective Bargaining

The next bargaining session with LIUNA is scheduled for April 15<sup>th</sup>.

### Mt. Angel Telephone Franchise

A new franchise agreement was presented to Mt. Angel Telephone. It included a proposal to increase the franchise fee from 5% to 7% as allowed under ORS and to recognize that the company now provides telecommunications services (telephony, cable and Internet). Mt. Angel Telephone has questions about the new franchise fee amount relative to its competitor franchisees (i.e. Wave) and other clarifications to make in the franchise agreement. These are being handled by the City Attorney.

*Justin Hogue*  
*Assistant to the City Manager*  
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503-845-9291

## COMMUNITY DEVELOPMENT

### Facade Improvement Program

We received mostly positive responses to the feedback provided by the Design Review Board. The majority of the applicants have stated they will turn in addition details as requested and provide estimates for design features based on the Board's comments.

### Planning Activity

The Planning Commission will hold a public hearing on Thursday, April 21<sup>st</sup> to consider a site design and major variance application for a triplex proposed at 555 N. Main Street. McRae Carmichael, the City's planner at the Mid-Willamette Council of Governments (MWCOG), along with Renata Wakeley MWCOG Community Development Director, will conduct the meeting. We will invite both applicants for Planning Commission vacancy to attend the hearing.

### Develop Code Update

The scope of work for Phase II of the Development Code update has been drafted and is anticipated to be under contract by the end of April. Work on Phase II is estimated to begin by early summer of this year.

Chaunee Seifried  
Finance Director  
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503-845-9291

# FINANCE

## Budget

We are finishing up the department requests and will soon start putting the document together. The budget document will be available on April 11<sup>th</sup> and we will be delivering your document to you. The first budget committee meeting is set for April 18<sup>th</sup> at 6:30 in the community room.

## Accounts Payable

At the last meeting we discussed trying a new accounts payable report that would show the full amount that is paid to each vendor. This report will be in the packet along with the previous report that we have been giving you. Please review and let me know if this new report is the one you would like us to start giving you.

## Utility Billing

\$2016 is 90 days past due.

59 shut off notices were mailed out.

3 customers had water shut off and all were turned back on.

## Court

Court fine revenues for the month were \$2,226. Out of that, a check in the amount of \$384 was sent to Oregon Department of Revenue and a check in the amount of \$137 was sent to Marion County Treasurer. A check was received in the amount \$1,049 This amounts represent citations that were written outside of the city limits that were either prosecuted in Justice Court or Circuit court for traffic and criminal matters. Court was held Mar 16<sup>th</sup> of which 14 defendants were disposed. The next court session is Wednesday, May 11<sup>th</sup>, 2015 at 6:00 pm.

## Risk Management Incentive Sidewalk Grant

The sidewalk project on the north side of College Street from Garfield to Cleveland is complete. We received \$6,187.58 from C.I.S. The final bid on the sidewalk project was only \$4,700. We were able to get an additional \$1487.58 to help pay for the replacement and relocation of the fire hydrant.

Carrie Alexandria Caster  
 Library Director  
 ccaster@ci.mt-angel.or.us  
 503-845-9291

# LIBRARY

## PYM Library Directors' Meeting in Mount Angel

I hosted a meeting of all 18 Polk-Yamhill-Marion (PYM) county library directors and assorted CCRLS staff and committee members on Friday, March 4th in the library Community Room. The meeting of 33 attendees went very well, and we received a lot of positive comments on our lovely library, our programs and displays, and on the town of Mount Angel itself. Following the 3 hour meeting, a group of 18 enjoyed a great lunch at the Glockenspiel. This was great exposure for our library and our community.

## Wooden Library Sign

Sadly, we must report that our beautiful carved wooden library sign finally succumbed to dry-rot and fell down during a strong windstorm early in March. The damage to the sign proved to be extensive (as we suspected and reported on last year), and the sign cannot continue to be used. The Friends of the Library last year authorized funds for a replacement sign and have been working with artisans and sign makers involved in the construction of the original sign to come up with a good replacement. Keith Teem is shepherding this effort and indicates that any new sign will likely not be made of wood due to issues with rot. We have shared the city's sign code information with them, and they will let us know what possible replacement signs we might obtain. We hope to replicate the lovely artisan book-shape sign we've had.

## Friends of the Library Book Sale

The Friends of the Library reported that the February book sale generated about \$350 dollars. Thanks to the Friends for their continued work to support the library! These funds are to be used for new books for the collection.

## Movie Matinees and Adult Craft Club Successful

We have recently had several success Movie Matinees, some with as many as 23 attendees! We also are offering occasional teen movies in addition to our regular movie matinees. We also had a great turn-out for our first Adult Craft Club class (Ragamuffin Garlands taught by volunteer Wendy Vanderbeck Burton), with 12 attendees! I am working on bringing more adult crafting classes to the library and am talking to several local folks about the possibility of sharing their time and talents in this way.

## Read to the Dogs

Our second monthly Read to the Dogs program took place on Saturday, March 26th, and once again all the available reading slots were taken. We've gotten lots of positive feedback about this program and are so pleased that these wonderful therapy dogs and their companions are volunteering to encourage young readers in our community. Our next Read to the Dogs happens on April 23rd.

## Spring Break Programming/Maker Kits

Extra kudos are due to Youth Services Librarian Stephanie for all her work in creating 5 great maker kits for children. These kits, made of recycled or low-cost craft materials such as cardboard, paper, popsicle sticks and rubber bands, were designed to be given out to children who could take them home and make a project. There were 5 different maker kits: catapult, parachute person, harmonica, building blocks, and penny top. We got a lot of great feedback on this project, with many families coming in each day to get the next kit!

This is an idea we are also trying out for our Summer Reading Program, as the creativity and fun of these maker activities is something we want to promote and share.

#### Summer Reading Planning Underway

Speaking of Summer Reading, planning is underway in earnest for the best summer yet. We are making some changes in our promotion, registration, and log check-ins this year, with the goal to make the program as fun, welcoming, flexible, and individual as possible. We are also working on offering better incentives this year, with the goal of giving away more books to participants instead of “throw-away” plastic trinkets. The program will be open to all ages for the second year in a row. We also have scheduled all our SRP performers, and we’ll have an extra one this year too.

#### Children’s Programming Workshop

Youth Services Librarian Stephanie attended a training workshop sponsored by the Oregon Library Association’s Children’s Services Division this past month. This day long training focused on Hands-On Programming for School Age Kids and yielded some great new ideas we’ll be trying out soon.

#### OLA Conference in April

More professional development opportunities are in store for April, with Carrie and Assistant Librarian Marilyn both planning to attend portions of the annual Oregon Library Association conference in Bend, as the schedule allows.

#### The Library in the News

We’ve had some great media coverage for the library and its programs this past month! Both the *Woodburn Independent* and the *Silverton Appeal* featured articles highlighting our Outstanding Ready to Read grant award. We also have recently been interviewed for an upcoming profile in *Our Town* newspaper. We are so grateful for the interest and coverage in our local media!

#### Beverly Cleary 100th Birthday Party Celebration

We are excited to be joining with other Oregon libraries to celebrate beloved Oregon author Beverly Cleary’s 100th birthday in April! We will be hosting a special all ages birthday celebration on Tuesday, April 12th from 3:30-4:30. We will have birthday cake, a card to sign and send to Beverly Cleary, and other fun activities related to her great books.

#### Circulation Stats

Items circulated in March 2016: 2575

Items circulated in February 2016: 2566

Patron visits in February 2016: 1042 (*March 2016 still being tabulated*)

*Michael D. Healy*  
*Chief of Police*  
mhealy@ci.mt-angel.or.us  
503-845-9294

# POLICE

## Police Officers

Officer Bill Snell is on solo patrol now that his field training has been concluded. As of last month I had begun a background investigation on a police officer applicant that unfortunately did not end up working out. We held some further interviews and I am now ready to begin the background investigation on another finalist for the last police officer opening.

With Ofcr. Snell being out on his own, the patrol shifts will go back to 12 hour shifts (0600/1800) beginning in April.

## Records Clerk

Our records and evidence coordinator, Lynn Jenks, has announced that she will retire at the end of May. In order to get her position filled in time for her to help train her replacement, we have opened a recruitment. The application period ended on March 25<sup>th</sup> and we ended up with 30 applicants. We will start interviews in the next few weeks.

## Investigation

We have an ongoing identification theft investigation that is, thus far, in excess of fourteen thousand dollars. We are hopeful for an arrest and overall resolution for the victim.

## Communications

Even with addition of the voting receiver we installed several years ago, we've still experienced "dead" zones and "shadow" areas in town. This is mainly due to topography (Abbey Hill) and very tall building on S. Main St. So in the next few weeks we will be moving the voting receiver and antenna to the roof of the Edelweiss building from the City Hall building. This will gain us a great deal in elevation and will "see" further down S. Main St. Still not perfect but we're told it will make a significant difference.

Dan Bernt  
Public Works Superintendent  
dbernt@ci.mt-angel.or.us  
503-845-6260

## PUBLIC WORKS

### Water Department

- We had our water system sanitary survey on the 17th with the State. This is done approx. every 5 years. We again did well. We received our results report from the State, and again were awarded outstanding performance. Our next survey / inspection will be in approx. 5 years.
- Daniel finished the annual cross connection report and sent it to the State. They have acknowledged receipt.
- We did the annual depth measurement at Well #6 and sent the results to the Water Resources Department.
- We collected routine water samples. In April we will be doing more extensive sampling as required by the State.
- We did numerous special meter reads, and 3 delinquency shut offs.
- We finished work on the new reservoir overflow line.
- We did 2 water service re taps on E. College Street, and a water service replacement on E. Marquam Street.

### Sewer Department

- Effluent discharge continues. We are behind last years discharge rate but should be okay. Discharge season will end on the last day of April.
- The City's engineers are working on the bid package for this year's I & I project.
- John is working on berm & dike maintenance.

### Parks Department

- We have been mowing at all parks areas as conditions allow.
- We have begun weed and vegetation control spraying in the parks.
- We assisted with and monitored DEQ boring operations at the back corner of Ebner Park.
- We picked up quite a bit of storm debris from the parks.

Streets Department

- The street sweeper is back in service and was in operation on the 25<sup>th</sup>.
- We did some minor pothole patching and some gravel work. (N. Sheridan, John, W. College, N. Main).
- The crew did basin cleaning and line jetting. Our crew installed a new hydraulic motor in the jetter/vac truck.
- We did roadside mowing and spraying.
- We wrapped the sidewalk project at City Hall. Reinstalled P.D. parking signs and reseeded areas along the sidewalk.
- We worked on barricade repairs.
- We replaced a few miscellaneous signs.

## Report Criteria:

Invoices with totals above \$0 included.

Only paid invoices included.

Invoice Detail.Description = {&lt;&gt;} "1099 adjustment"

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
<b>GENERAL FUND</b>							
12582	Mt Angel Police Association	36	Union dues/emp paid/monthly	03/10/2016	330.00	330.00	03/15/2016
Total :					330.00	330.00	
<b>ADMINISTRATION DEPARTMENT</b>							
2090	Bochsler Hardware	MARCH2016	AA batteries	02/29/2016	14.99	14.99	03/15/2016
7720	Mt Angel Chamber of Commerce	MARCH	Flower Baskets 2 city hall, 6 @ parks	03/07/2016	340.00	340.00	03/15/2016
10920	Statesman Journal	MARCH2016	Budge committee publishing	03/15/2016	123.58	123.58	03/30/2016
11810	US Bancorp Service Center	MARCH2016	Office depot: Copy paper, notepads, recycle bags	02/25/2016	48.97	48.97	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Fees: late pmt	02/25/2016	16.35	16.35	03/15/2016
12260	Westech Engineering, Inc.	21100	City hall building inspection	02/29/2016	357.50	357.50	03/15/2016
12971	ACCESS	20181086	Shredding services/city hall bldg	02/26/2016	18.20	18.20	03/15/2016
7820	Mt Angel Telephone Company	404	City Hall Fax	03/05/2016	48.25	48.25	03/15/2016
7820	Mt Angel Telephone Company	407	City Hall, 2 lines	03/05/2016	108.05	108.05	03/15/2016
12583	CENTURY LINK	147	lines,9291,9292,6261	03/05/2016	7.62	7.62	03/15/2016
7590	Moonlight Maintenance, Inc.	134	City Hall cleaning	03/05/2016	156.00	156.00	03/15/2016
12762	ARNZEN ELECTRIC, LLC	962	Replace photo eys on city hall	03/15/2016	103.66	103.66	03/30/2016
12762	ARNZEN ELECTRIC, LLC	967	Install light switch in closet @ Senior cntr bldg	03/15/2016	398.00	398.00	03/30/2016
5075	GFOA	MARCH	GFOA membership dues/annually	02/18/2016	160.00	160.00	03/15/2016
10795	SPEER HOYT, LLC	34478/79	Mt. Angel telephone franchise fee agreement	02/29/2016	423.20	423.20	03/15/2016
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	241.45	241.45	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Leona's cafe: Marion cty,Silverton,Mt. Angel breakfas	02/25/2016	14.00	14.00	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Sedcor: Luncheon(2)	02/25/2016	40.00	40.00	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Roths: Napkins for Infrastructure Task force meal	02/25/2016	1.49	1.49	03/15/2016
11810	US Bancorp Service Center	MARCH2016	The Homeplace: Pizza for infrasturce task force meal(Jan)	02/25/2016	34.00	34.00	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Amazon: Library room tables(council)	02/25/2016	96.46	96.46	03/15/2016
11810	US Bancorp Service Center	MARCH2016	The Homeplace: Pizza for infrasturce task force meal(Feb)	02/25/2016	34.00	34.00	03/15/2016
12260	Westech Engineering, Inc.	21100	PAR 2014-01 (175/215 Alder)	02/29/2016	189.00	189.00	03/15/2016
5350	Hall, Michele Lynn	MA022916	Contracting services/council minutes	03/01/2016	135.00	135.00	03/15/2016
12848	HOGUE, JUSTIN	MARCH2016	Reimbursement for conference/mileage(OCPDA)	02/29/2016	54.54	54.54	03/15/2016
8210	Northwest Natural Gas Co.	85	City Hall bldg,split w/pdept	03/05/2016	93.39	93.39	03/15/2016
9220	PGE	779	95 Gar./CH bldg,split w/pdept.	03/25/2016	225.85	225.85	03/15/2016
Total ADMINISTRATION DEPARTMENT:					3,483.55	3,483.55	
<b>POLICE DEPARTMENT</b>							
1185	A. E. NELSON LEATHER CO.	24042	Large notebooks for officers	02/17/2016	127.09	127.09	03/15/2016
2090	Bochsler Hardware	MARCH2016	Coffee maker, keys, misc. supplies	02/29/2016	47.89	47.89	03/15/2016

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
11810	US Bancorp Service Center	MARCH2016	JJ Keller & assoc.: Emergency book	02/25/2016	27.90	27.90	03/15/2016
12040	Village Print Shop	MARCH2016	Property evidence forms	02/23/2016	180.00	180.00	03/15/2016
12971	ACCESS	20181086	Shredding services/city hall bldg	02/26/2016	18.20	18.20	03/15/2016
7820	Mt Angel Telephone Company	408	Police Dept lines	03/05/2016	155.55	155.55	03/15/2016
12583	CENTURY LINK	147	40009294,9848, Pdept long dist	03/05/2016	15.91	15.91	03/15/2016
7590	Moonlight Maintenance, Inc.	135	Police Dept. cleaning/monthly	03/05/2016	639.00	639.00	03/15/2016
8680	Oregon Executive Dlmt Inst	000122	Membership fee for ELTS training	02/05/2016	45.00	45.00	03/15/2016
10795	SPEER HOYT, LLC	34478/79	Labor/police	02/29/2016	147.20	147.20	03/15/2016
7820	Mt Angel Telephone Company	406	Pdept 911 line	03/10/2016	33.47	33.47	03/15/2016
1580	AT&T	35	modems/police vehicles	03/05/2016	167.96	167.96	03/15/2016
1580	AT&T	99152023X031	Police Modems	03/09/2016	167.56	167.56	03/30/2016
6095	Jenks, Lynn	MARCH2015	Mileage Reimbursement/getting supplies	03/04/2016	16.20	16.20	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Oregon Library Assoc.: Workshop/Stephanie	02/25/2016	15.00	15.00	03/15/2016
5195	GREG'S AUTOMOTIVE	11461	Test & replace fan nit #01	02/29/2016	408.57	408.57	03/15/2016
7910	NAPA Auto Parts	MARCH216	Pd unit #31 headlight	02/25/2016	13.72	13.72	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Gresham ford: Repair 2014 Ford(#31)	02/25/2016	1,066.03	1,066.03	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Flat repair vehicle #01	02/25/2016	15.00	15.00	03/15/2016
3200	Complete Wireless Solutions	88532	Radio Batteries	03/03/2016	417.52	417.52	03/15/2016
4740	Fleck, Don R	2016-02	Refill 5 ABC fire extinguishers	02/15/2016	18.50	18.50	03/15/2016
1063	911 Supply	38285	Bottom armor vest/B. Snell	02/18/2016	878.99	878.99	03/15/2016
3970	Dooley Enterprises, INC.	52397	Ammunition	03/02/2016	1,237.29	1,237.29	03/15/2016
11150	Taser International	SI1429086	Holster batteries	02/19/2016	1,010.35	1,010.35	03/15/2016
8210	Northwest Natural Gas Co.	85	City Hall bldg,split w/pdept	03/05/2016	93.38	93.38	03/15/2016
9220	PGE	779	95 Gar./CH bldg,split w/pdept.	03/25/2016	225.85	225.85	03/15/2016
12947	BRETTHAUER OIL COMPANY	MARCH2016	Police Dept fuel	02/29/2016	535.35	535.35	03/15/2016
6095	Jenks, Lynn	MARCH2015	Evidence boxes	03/04/2016	8.16	8.16	03/15/2016
Total POLICE DEPARTMENT:					7,732.64	7,732.64	
<b>COURT DEPARTMENT</b>							
7050	Marion County Treasurer	MARCH2016	JAIL ASSESSMENT/February 2016	03/04/2016	136.80	136.80	03/15/2016
8610	Oregon Department of Revenue	MARCH2016	State Assessments/February 2016	03/04/2016	384.20	384.20	03/15/2016
12844	COUKOULIS, LORI	MARCH2016	Judge services/March municipal court	03/16/2016	275.00	275.00	03/30/2016
10075	Russell, Carolia	2007143	Court Intrepreter Services/March 2016	03/21/2016	48.00	48.00	03/30/2016
12972	BALDOVINOS, SANTIAGE TORR	MARCH2016	Citation refund per Judge C	03/16/2016	100.00	100.00	03/30/2016
12975	PARSON, JIM	MARCH2016	Citation refund per judge C	03/17/2016	40.00	40.00	03/30/2016
Total COURT DEPARTMENT:					984.00	984.00	
<b>COMMUNITY DEVELOPMENT</b>							
7440	Mid-Willamette Council of Gov	1516268	Jan. reg. planning services including DARP2016-01	02/24/2016	539.19	539.19	03/15/2016
12260	Westech Engineering, Inc.	21100	CUP 2015-02/SDR 2015-02(School District)	02/29/2016	1,102.50	1,102.50	03/15/2016
12260	Westech Engineering, Inc.	21100	PAR 2016-01(1085 Academy)	02/29/2016	733.50	733.50	03/15/2016
6970	Marion County Building Inspect	MARCH2016	BUILDING PERMIT FEES/Feb 2016	03/01/2016	3,555.07	3,555.07	03/15/2016
11810	US Bancorp Service Center	MARCH2016	American Planning Assoc.: Planners training	02/25/2016	50.00	50.00	03/15/2016

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total COMMUNITY DEVELOPMENT:					5,980.26	5,980.26	
<b>LIBRARY DEPARTMENT</b>							
3710	DEMCO	5801770	Bookmarks, posters & stickers/children's program	02/12/2016	81.85	81.85	03/15/2016
3710	DEMCO	5807749	Tape, audiobook cases, CD sleeves	02/19/2016	145.10	145.10	03/15/2016
3710	DEMCO	5819079	Headphones for computers	03/04/2016	35.67	35.67	03/30/2016
11810	US Bancorp Service Center	MARCH2016	Safeway,Quickstop,Vistaprint: copier toner,magnets,food for parties	02/25/2016	483.72	483.72	03/15/2016
7820	Mt Angel Telephone Company	405	Library phone	03/05/2016	43.61	43.61	03/15/2016
12583	CENTURY LINK	147	845-6401/library long dist.	03/05/2016	.64	.64	03/15/2016
7590	Moonlight Maintenance, Inc.	136	Library cleaning/monthly	03/10/2016	144.00	144.00	03/15/2016
12762	ARNZEN ELECTRIC, LLC	961	Repair 5 lights in Library bldg	03/15/2016	995.47	995.47	03/30/2016
1710	Baker & Taylor Books	4011521630	Books	02/18/2016	409.13	409.13	03/15/2016
1710	Baker & Taylor Books	4011532606	Books	03/01/2016	61.19	61.19	03/30/2016
1710	Baker & Taylor Books	4011533855	Books	03/01/2016	444.49	444.49	03/30/2016
1710	Baker & Taylor Books	4011546298	Books	03/15/2016	182.78	182.78	03/30/2016
11810	US Bancorp Service Center	MARCH2016	Target: books for collection	02/25/2016	9.97	9.97	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Credit: books	02/25/2016	12.75-	12.75-	03/15/2016
3710	DEMCO	5819079	Book repair supplies, stamps, tape	03/04/2016	151.70	151.70	03/30/2016
11810	US Bancorp Service Center	MARCH2016	Target: DVD's for collection	02/25/2016	105.69	105.69	03/15/2016
12974	TRADITIONAL HOME	MARCH2016	Magazine subscription	03/16/2016	24.00	24.00	03/30/2016
1710	Baker & Taylor Books	4011549003	Books	03/17/2016	335.97	335.97	03/30/2016
11810	US Bancorp Service Center	MARCH2016	Amazon: Books & programs for storytime,science time	02/25/2016	355.15	355.15	03/15/2016
12937	LAING, STEPHANIE	MARCH2016	Teen program. storytime & springbreak program supplies	03/08/2016	112.23	112.23	03/15/2016
8210	Northwest Natural Gas Co.	86	Library building	03/10/2016	54.80	54.80	03/15/2016
9220	PGE	765	290 E. Charles/Library bldg.	03/25/2016	343.09	343.09	03/15/2016
Total LIBRARY DEPARTMENT:					4,507.50	4,507.50	
<b>PARKS DEPARTMENT</b>							
7720	Mt Angel Chamber of Commerce	MARCH	Flower Baskets 2 city hall, 6 @ parks	03/07/2016	1,020.00	1,020.00	03/15/2016
12969	DAVE GARBER CONST. INC	MARCH216	Sidewalk project on W. Church/Gazebo to City hall bldg	01/28/2016	4,700.00	4,700.00	03/15/2016
1080	Abiqua Rentals	116344	Auger rental for Humpert park playground equipment	02/01/2016	67.50	67.50	03/15/2016
2090	Bochsler Hardware	MARCH2016	BB nets,hardware,level,ties	02/29/2016	65.34	65.34	03/15/2016
9215	Pet Waste Eliminator	4120135	supplies for Pet waste units/bags	03/01/2016	111.49	111.49	03/15/2016
12390	Withers Lumber--Woodburn	MARCH2016	Concrete mix & lumber for Humpert park play structure	02/25/2016	602.74	602.74	03/15/2016
12699	ABIQUA LANDSCAPE PRODUC	5149	Sawdust for ground repairs @ Humpert park	02/29/2016	60.00	60.00	03/15/2016
12741	GARDEN CITY BARK	15-0543	4 units cedar chips for humpert park play structure	02/25/2016	960.00	960.00	03/15/2016
12741	GARDEN CITY BARK	15-0547	3 units cedar chips for humpert park play structure	02/26/2016	720.00	720.00	03/15/2016
4610	FARMERS TOILET CO.	43	Portable toilets/Parks	03/05/2016	166.00	166.00	03/15/2016
9220	PGE	768	615 May St/Fisher Park	03/25/2016	17.01	17.01	03/15/2016
9220	PGE	769	700 Spruce/Ebner Park	03/25/2016	31.58	31.58	03/15/2016
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	88.29	88.29	03/15/2016

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total PARKS DEPARTMENT:					8,609.95	8,609.95	
Total GENERAL FUND:					31,627.90	31,627.90	
<b>STREETS FUND</b>							
7820	Mt Angel Telephone Company	403	PWShops 2 lines+internet/split	03/05/2016	23.67	23.67	03/15/2016
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	241.45	241.45	03/15/2016
2090	Bochsler Hardware	MARCH2016	Gloves,lightbulbs,batteries,bolts	02/29/2016	44.08	44.08	03/15/2016
4340	Elmers Flag & Banner	8240	New flags for city hall pole/POW & state	03/01/2016	225.10	225.10	03/15/2016
4420	ENNIS Traffic Safety Solutions	194274	Thermoplastic pavement marking supplies	03/14/2016	2,937.05	2,937.05	03/30/2016
7750	CATHOLIC COMMUNITY SERVI	47	Public restrooms/monthly	03/05/2016	300.00	300.00	03/15/2016
7910	NAPA Auto Parts	MARCH216	2 chainsaw blades	02/25/2016	25.90	25.90	03/15/2016
9215	Pet Waste Eliminator	4120135	supplies for Pet waste units/bags	03/01/2016	111.50	111.50	03/15/2016
12649	CERTIFIED LABORATORIES	2235199	Case of insect/wasp killer	03/04/2016	190.53	190.53	03/30/2016
9220	PGE	760	905 W. Marquam/PW shops, split	03/25/2016	35.34	35.34	03/15/2016
9220	PGE	761	200 GarfieldGazeb/decor lites	03/25/2016	20.35	20.35	03/15/2016
9220	PGE	778	120 Main/Fountain area	03/25/2016	18.51	18.51	03/15/2016
9695	RD Tree Service	1472	Tree Removal and Stump Grinding/E. College & Sheridan9sweet gums)	03/07/2016	3,000.00	3,000.00	03/15/2016
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	122.04	122.04	03/15/2016
9220	PGE	751	195 Main/decor lites	03/25/2016	22.26	22.26	03/15/2016
9220	PGE	774	105 Church/Blinking Xwalk @214	03/25/2016	18.30	18.30	03/15/2016
9220	PGE	MARCH2016	Street Lights Contract	03/09/2016	1,617.72	1,617.72	03/15/2016
Total :					8,953.80	8,953.80	
Total STREETS FUND:					8,953.80	8,953.80	
<b>WATER UTILITY FUND</b>							
12970	RANDY FULTZ CONSTRUCTION	MARCH2016	Utility account refund	02/01/2016	25.00	25.00	03/15/2016
12973	KLINE, DAVE & HEIDI	MARCH2016	Deposit refund utility account	03/23/2016	15.00	15.00	03/30/2016
Total :					40.00	40.00	
7820	Mt Angel Telephone Company	402	City Well	03/05/2016	59.25	59.25	03/15/2016
7820	Mt Angel Telephone Company	403	PWShops 2 lines+internet/split	03/05/2016	94.67	94.67	03/15/2016
12583	CENTURY LINK	147	845-6260,2852,PWorks	03/05/2016	.81	.81	03/15/2016
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	800.00	800.00	03/15/2016
1225	AIRGAS USA, INC	9934199535	Cylinder rental fees/monthly(water & sewer)	02/29/2016	14.00	14.00	03/15/2016
1380	SUPPLYWORKS	361929649	Toilet tissue for PW shop	03/17/2016	107.71	107.71	03/30/2016
2090	Bochsler Hardware	MARCH2016	Clocks,anchors,wire,rags,bolts	02/29/2016	111.07	111.07	03/15/2016
5660	Hi-School Pharmacy	MARCH2016	Carpet vac rental	02/25/2016	50.00	50.00	03/15/2016

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
11810	US Bancorp Service Center	MARCH2016	Norvac: fuses for reservoir	02/25/2016	10.00	10.00	03/15/2016
11810	US Bancorp Service Center	MARCH2016	Oregon Plastic Tubing: Drainpipe, adapter	02/25/2016	135.91	135.91	03/15/2016
11870	USA Bluebook	899616	2" backflow assemblies(2)	03/15/2016	933.57	933.57	03/30/2016
12310	Wilco Farmers	MARCH2016	Misc. water fittings & pvc pipe	02/29/2016	78.48	78.48	03/15/2016
12667	FERGUSON WATERWORKS	0505375	Plug for small reservoir overflow line	02/17/2016	30.88	30.88	03/15/2016
12667	FERGUSON WATERWORKS	0505942	Flapper valve for reservoir overflow line	02/29/2016	37.87	37.87	03/15/2016
12762	ARNZEN ELECTRIC, LLC	963	Reserve power supply installed at reservoir telemetry	03/15/2016	675.00	675.00	03/30/2016
12762	ARNZEN ELECTRIC, LLC	966	Permanent power supply for reservoir telemetry	03/15/2016	779.38	779.38	03/30/2016
12150	Waterlab Corporation	41	Routine testing/monthly	03/05/2016	120.00	120.00	03/15/2016
1310	Republic Services #456	47	Garbage services/monthly	03/05/2016	92.20	92.20	03/15/2016
9220	PGE	760	905 W. Marquam/PW shops, split	03/25/2016	70.70	70.70	03/15/2016
9220	PGE	762	204 Humpert/Reservoir telemetry	03/25/2016	17.01	17.01	03/15/2016
9220	PGE	763	460 E. Marquam/Well #7	03/25/2016	1,486.06	1,486.06	03/15/2016
9220	PGE	773	440 Alder/Well #5	03/25/2016	62.45	62.45	03/15/2016
9220	PGE	775	Well #6	03/25/2016	1,058.66	1,058.66	03/15/2016
6740	Les Schwab	MARCH2016	Replacement tire on ford pickup	02/16/2016	108.56	108.56	03/15/2016
7910	NAPA Auto Parts	MARCH216	2 oil filters, 4 air filters	02/25/2016	65.59	65.59	03/15/2016
12947	BRETTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	141.33	141.33	03/15/2016
12260	Westech Engineering, Inc.	21100	Oregon Health Waterline Exemption	02/29/2016	134.00	134.00	03/15/2016
12260	Westech Engineering, Inc.	21100	Infrastructure Task force	02/29/2016	317.50	317.50	03/15/2016
Total :					7,592.66	7,592.66	
Total WATER UTILITY FUND:					7,632.66	7,632.66	
<b>SEWER UTILITY FUND</b>							
12970	RANDY FULTZ CONSTRUCTION	MARCH2016	Utility account refund	02/01/2016	50.00	50.00	03/15/2016
Total :					50.00	50.00	
7820	Mt Angel Telephone Company	401	WWTP 2 lines+internet	03/05/2016	123.38	123.38	03/15/2016
12583	CENTURY LINK	147	503-845-2720/WWTP long dis.	03/05/2016	3.26	3.26	03/15/2016
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	800.00	800.00	03/15/2016
1225	AIRGAS USA, INC	9048975438	150# sulfur dioxide for WWTP	03/03/2016	625.05	625.05	03/15/2016
1225	AIRGAS USA, INC	9934199535	Cylinder rental fees/monthly(water & sewer)	02/29/2016	116.98	116.98	03/15/2016
1380	SUPPLYWORKS	361442841	Stock restroom supplies @ WWTP	03/11/2016	62.75	62.75	03/30/2016
1545	Aspen Wildlife Services, LLC	40	Wildlife mgmt program/monthly	03/05/2016	375.00	375.00	03/15/2016
2090	Bochsler Hardware	MARCH2016	Screws,coverplate, tie strap, lightbulbs	02/29/2016	38.19	38.19	03/15/2016
12762	ARNZEN ELECTRIC, LLC	964	WWTP/work on strobe light & river telemetry monitor repairs	03/15/2016	610.00	610.00	03/30/2016
9220	PGE	760	905 W. Marquam/PW shops, split	03/25/2016	70.70	70.70	03/15/2016
9220	PGE	767	12334 Mt.Angel-Gervais/WWTP	03/25/2016	1,909.76	1,909.76	03/15/2016
9220	PGE	776	10991 Saratoga/res. telemetry	03/25/2016	34.39	34.39	03/15/2016
12947	BRETTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	88.63	88.63	03/15/2016

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
12260	Westech Engineering, Inc.	21100	Infrastructure Task force	02/29/2016	317.50	317.50	03/15/2016
Total :					5,175.59	5,175.59	
Total SEWER UTILITY FUND:					5,225.59	5,225.59	
Grand Totals:					53,439.95	53,439.95	

Dated: \_\_\_\_\_

Report Criteria:

- Invoices with totals above \$0 included.
- Only paid invoices included.
- Invoice Detail.Description = {<->} "1099 adjustment"

Report Criteria:  
 Detail report.  
 Invoices with totals above \$0.00 included.  
 Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
<b>911 Supply</b>						
1063	911 Supply	38285	Bottom armor vest/B. Snell	02/18/2016	878.99	01-02-62575 Uniforms
Total 911 Supply:					878.99	
<b>A. E. NELSON LEATHER CO.</b>						
1185	A. E. NELSON LEATHER CO.	24042	Large notebooks for officers	02/17/2016	127.09	01-02-62420 Supplies & Services
Total A. E. NELSON LEATHER CO.:					127.09	
<b>ABIQUA LANDSCAPE PRODUCTS</b>						
12699	ABIQUA LANDSCAPE PRODUC	5149	Sawdust for ground repairs @ Humpert park	02/29/2016	60.00	01-06-62730 Maintenance & Supplies
Total ABIQUA LANDSCAPE PRODUCTS:					60.00	
<b>Abiqua Rentals</b>						
1080	Abiqua Rentals	116344	Auger rental for Humpert park playground equipment	02/01/2016	67.50	01-06-62730 Maintenance & Supplies
Total Abiqua Rentals:					67.50	
<b>ACCESS</b>						
12971	ACCESS	20181086	Shredding services/city hall bldg	02/26/2016	18.20	01-01-62420 Supplies & Services
12971	ACCESS	20181086	Shredding services/city hall bldg	02/26/2016	18.20	01-02-62420 Supplies & Services
Total ACCESS:					36.40	
<b>AIRGAS USA, INC</b>						
1225	AIRGAS USA, INC	9048975438	150# sulfur dioxide for WWTP	03/03/2016	625.05	26-26-62730 Maintenance & Supplies
1225	AIRGAS USA, INC	9934199535	Cylinder rental fees/monthly(water & sewer)	02/29/2016	14.00	25-25-62730 Maintenance & Supplies
1225	AIRGAS USA, INC	9934199535	Cylinder rental fees/monthly(water & sewer)	02/29/2016	116.98	26-26-62730 Maintenance & Supplies
Total AIRGAS USA, INC:					756.03	
<b>ARNZEN ELECTRIC, LLC</b>						
12762	ARNZEN ELECTRIC, LLC	961	Repair 5 lights in Library bldg	03/15/2016	995.47	01-05-62460 Building Maintenance
12762	ARNZEN ELECTRIC, LLC	962	Replace photo eys on city hall	03/15/2016	103.66	01-01-62460 Building Maintenance

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
12762	ARNZEN ELECTRIC, LLC	963	Reserve power supply installed at reservoir telemetry	03/15/2016	675.00	25-25-62730 Maintenance & Supplies
12762	ARNZEN ELECTRIC, LLC	964	WWTP/work on strobe light & river telemetry monitor repairs	03/15/2016	610.00	26-26-62730 Maintenance & Supplies
12762	ARNZEN ELECTRIC, LLC	966	Permanent power supply for reservoir telemetry	03/15/2016	779.38	25-25-62730 Maintenance & Supplies
12762	ARNZEN ELECTRIC, LLC	967	Install light switch in closet @ Senior cntr bldg	03/15/2016	398.00	01-01-62460 Building Maintenance
Total ARNZEN ELECTRIC, LLC:					3,561.51	
<b>Aspen Wildlife Services, LLC</b>						
1545	Aspen Wildlife Services, LLC	40	Wildlife mgmt program/monthly	03/05/2016	375.00	26-26-62730 Maintenance & Supplies
Total Aspen Wildlife Services, LLC:					375.00	
<b>AT&amp;T</b>						
1580	AT&T	35	modems/police vehicles	03/05/2016	167.96	01-02-62532 Communication Services
1580	AT&T	99152023X031	Police Modems	03/09/2016	167.56	01-02-62532 Communication Services
Total AT&T:					335.52	
<b>Baker &amp; Taylor Books</b>						
1710	Baker & Taylor Books	4011521630	Books	02/18/2016	409.13	01-05-62461 New Books
1710	Baker & Taylor Books	4011532606	Books	03/01/2016	61.19	01-05-62461 New Books
1710	Baker & Taylor Books	4011533855	Books	03/01/2016	444.49	01-05-62461 New Books
1710	Baker & Taylor Books	4011546298	Books	03/15/2016	182.78	01-05-62461 New Books
1710	Baker & Taylor Books	4011549003	Books	03/17/2016	335.97	01-05-62595 Childrens Program
Total Baker & Taylor Books:					1,433.56	
<b>BALDOVINOS, SANTIAGE TORRES</b>						
12972	BALDOVINOS, SANTIAGE TORR	MARCH2016	Citation refund per Judge C	03/16/2016	100.00	01-03-62529 Court Refunds
Total BALDOVINOS, SANTIAGE TORRES:					100.00	
<b>Bochsler Hardware</b>						
2090	Bochsler Hardware	MARCH2016	Clocks,anchors,wire,rags,bolts	02/29/2016	111.07	25-25-62730 Maintenance & Supplies
2090	Bochsler Hardware	MARCH2016	BB nets,hardware,level,ties	02/29/2016	65.34	01-06-62730 Maintenance & Supplies
2090	Bochsler Hardware	MARCH2016	Gloves,lightbulbs,batteries,bolts	02/29/2016	44.08	11-11-62730 Maintenance & Supplies
2090	Bochsler Hardware	MARCH2016	Screws,coverplate, tie strap, lightbulbs	02/29/2016	38.19	26-26-62730 Maintenance & Supplies
2090	Bochsler Hardware	MARCH2016	Coffee maker, keys, misc. supplies	02/29/2016	47.89	01-02-62420 Supplies & Services
2090	Bochsler Hardware	MARCH2016	AA batteries	02/29/2016	14.99	01-01-62420 Supplies & Services

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
Total Bochsler Hardware:					321.56	
<b>BRETTTHAUER OIL COMPANY</b>						
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Police Dept fuel	02/29/2016	535.35	01-02-62790 Vehicle Operation
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	122.04	11-11-62790 Vehicle Operation
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	88.63	26-26-62790 Vehicle Operation
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	141.33	25-25-62790 Vehicle Operation
12947	BRETTTHAUER OIL COMPANY	MARCH2016	Public works fuel by dept.	02/29/2016	88.29	01-06-62790 Vehicle Operation
Total BRETTTHAUER OIL COMPANY:					975.64	
<b>CATHOLIC COMMUNITY SERVICES</b>						
7750	CATHOLIC COMMUNITY SERVI	47	Public restrooms/monthly	03/05/2016	300.00	11-11-62730 Maintenance & Supplies
Total CATHOLIC COMMUNITY SERVICES:					300.00	
<b>CENTURY LINK</b>						
12583	CENTURY LINK	147	503-845-2720/WWTP long dis.	03/05/2016	3.26	26-26-62430 Telephone
12583	CENTURY LINK	147	845-6260,2852,PWorks	03/05/2016	.81	25-25-62430 Telephone
12583	CENTURY LINK	147	lines,9291,9292,6261	03/05/2016	7.62	01-01-62430 Telephone
12583	CENTURY LINK	147	845-6401/library long dist.	03/05/2016	.64	01-05-62430 Telephone
12583	CENTURY LINK	147	40009294,9848, Pdept long dist	03/05/2016	15.91	01-02-62430 Telephone
Total CENTURY LINK:					28.24	
<b>CERTIFIED LABORATORIES</b>						
12649	CERTIFIED LABORATORIES	2235199	Case of insect/wasp killer	03/04/2016	190.53	11-11-62730 Maintenance & Supplies
Total CERTIFIED LABORATORIES:					190.53	
<b>Complete Wireless Solutions</b>						
3200	Complete Wireless Solutions	88532	Radio Batteries	03/03/2016	417.52	01-02-62560 Equipment Repair
Total Complete Wireless Solutions:					417.52	
<b>COUKOULIS, LORI</b>						
12844	COUKOULIS, LORI	MARCH2016	Judge services/March municipal court	03/16/2016	275.00	01-03-62525 Judge
Total COUKOULIS, LORI:					275.00	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
<b>DAVE GARBER CONST. INC</b>						
12969	DAVE GARBER CONST. INC	MARCH216	Sidewalk project on W. Church/Gazebo to City hall bldg	01/28/2016	4,700.00	01-06-62715 R.M.I. Grant/CIS
Total DAVE GARBER CONST. INC:					4,700.00	
<b>DEMCO</b>						
3710	DEMCO	5801770	Bookmarks, posters & stickers/children's program	02/12/2016	81.85	01-05-62420 Supplies & Services
3710	DEMCO	5807749	Tape, audiobook cases, CD sleeves	02/19/2016	145.10	01-05-62420 Supplies & Services
3710	DEMCO	5819079	Book repair supplies, stamps, tape	03/04/2016	151.70	01-05-62462 Maintenance, Books & Exp
3710	DEMCO	5819079	Headphones for computers	03/04/2016	35.67	01-05-62420 Supplies & Services
Total DEMCO:					414.32	
<b>Dooley Enterprises, INC.</b>						
3970	Dooley Enterprises, INC.	52397	Ammunition	03/02/2016	1,237.29	01-02-62585 Range Supplies
Total Dooley Enterprises, INC.:					1,237.29	
<b>Elmers Flag &amp; Banner</b>						
4340	Elmers Flag & Banner	8240	New flags for city hall pole/POW & state	03/01/2016	225.10	11-11-62730 Maintenance & Supplies
Total Elmers Flag & Banner:					225.10	
<b>ENNIS Traffic Safety Solutions</b>						
4420	ENNIS Traffic Safety Solutions	194274	Thermoplastic pavement marking supplies	03/14/2016	2,937.05	11-11-62730 Maintenance & Supplies
Total ENNIS Traffic Safety Solutions:					2,937.05	
<b>FARMERS TOILET CO.</b>						
4610	FARMERS TOILET CO.	43	Portable toilets/Parks	03/05/2016	166.00	01-06-62760 Utilities
Total FARMERS TOILET CO.:					166.00	
<b>FERGUSON WATERWORKS</b>						
12667	FERGUSON WATERWORKS	0505375	Plug for small reservoir overflow line	02/17/2016	30.88	25-25-62730 Maintenance & Supplies
12667	FERGUSON WATERWORKS	0505942	Flapper valve for reservoir overflow line	02/29/2016	37.87	25-25-62730 Maintenance & Supplies
Total FERGUSON WATERWORKS:					68.75	
<b>Fleck, Don R</b>						
4740	Fleck, Don R	2016-02	Refill 5 ABC fire extinguishers	02/15/2016	18.50	01-02-62560 Equipment Repair

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
Total Fleck, Don R:					18.50	
<b>GARDEN CITY BARK</b>						
12741	GARDEN CITY BARK	15-0543	4 units cedar chips for humpert park play structure	02/25/2016	960.00	01-06-62730 Maintenance & Supplies
12741	GARDEN CITY BARK	15-0547	3 units cedar chips for humpert park play structure	02/26/2016	720.00	01-06-62730 Maintenance & Supplies
Total GARDEN CITY BARK:					1,680.00	
<b>GFOA</b>						
5075	GFOA	MARCH	GFOA membership dues/annually	02/18/2016	160.00	01-01-62490 Membership and Dues
Total GFOA:					160.00	
<b>GREG'S AUTOMOTIVE</b>						
5195	GREG'S AUTOMOTIVE	11461	Test & replace fan nit #01	02/29/2016	408.57	01-02-62550 Vehicle Repairs
Total GREG'S AUTOMOTIVE:					408.57	
<b>Hall, Michele Lynn</b>						
5350	Hall, Michele Lynn	MA022916	Contracting services/council minutes	03/01/2016	135.00	01-01-62525 Consultant Services
Total Hall, Michele Lynn:					135.00	
<b>Hi-School Pharmacy</b>						
5660	Hi-School Pharmacy	MARCH2016	Carpet vac rental	02/25/2016	50.00	25-25-62730 Maintenance & Supplies
Total Hi-School Pharmacy:					50.00	
<b>HOGUE, JUSTIN</b>						
12848	HOGUE, JUSTIN	MARCH2016	Reimbursement for conference/mileage(OCPDA)	02/29/2016	54.54	01-01-62535 Travel,Training,Certificatio
Total HOGUE, JUSTIN:					54.54	
<b>Jenks, Lynn</b>						
6095	Jenks, Lynn	MARCH2015	Evidence boxes	03/04/2016	8.16	01-02-62815 Expendable Supplies
6095	Jenks, Lynn	MARCH2015	Mileage Reimbursement/getting supplies	03/04/2016	16.20	01-02-62535 Travel,Training,Certificatio
Total Jenks, Lynn:					24.36	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
<b>KLINE, DAVE &amp; HEIDI</b>						
12973	KLINE, DAVE & HEIDI	MARCH2016	Deposit refund utility account	03/23/2016	15.00	25-25-40110 Water Billings
Total KLINE, DAVE & HEIDI:					15.00	
<b>LAING, STEPHANIE</b>						
12937	LAING, STEPHANIE	MARCH2016	Teen program. storytime & springbreak program supplies	03/08/2016	112.23	01-05-62595 Childrens Program
Total LAING, STEPHANIE:					112.23	
<b>Les Schwab</b>						
6740	Les Schwab	MARCH2016	Replacement tire on ford pickup	02/16/2016	108.56	25-25-62790 Vehicle Operation
Total Les Schwab:					108.56	
<b>Marion County Building Inspect</b>						
6970	Marion County Building Inspect	MARCH2016	BUILDING PERMIT FEES/Feb 2016	03/01/2016	3,555.07	01-04-62527 Bldg Permits Marion Count
Total Marion County Building Inspect:					3,555.07	
<b>Marion County Treasurer</b>						
7050	Marion County Treasurer	MARCH2016	JAIL ASSESSMENT/February 2016	03/04/2016	136.80	01-03-62520 Assessments
Total Marion County Treasurer:					136.80	
<b>Mid-Willamette Council of Gov</b>						
7440	Mid-Willamette Council of Gov	1516268	Jan. reg. planning services including DARP2016-01	02/24/2016	539.19	01-04-62515 Planning Fees
Total Mid-Willamette Council of Gov:					539.19	
<b>Moonlight Maintenance, Inc.</b>						
7590	Moonlight Maintenance, Inc.	134	City Hall cleaning	03/05/2016	156.00	01-01-62460 Building Maintenance
7590	Moonlight Maintenance, Inc.	135	Police Dept. cleaning/monthly	03/05/2016	639.00	01-02-62460 Building Maintenance
7590	Moonlight Maintenance, Inc.	136	Library cleaning/monthly	03/10/2016	144.00	01-05-62460 Building Maintenance
Total Moonlight Maintenance, Inc.:					939.00	
<b>Mt Angel Chamber of Commerce</b>						
7720	Mt Angel Chamber of Commerce	MARCH	Flower Baskets 2 city hall, 6 @ parks	03/07/2016	1,020.00	01-06-62420 Supplies & Services
7720	Mt Angel Chamber of Commerce	MARCH	Flower Baskets 2 city hall, 6 @ parks	03/07/2016	340.00	01-01-62420 Supplies & Services

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
Total Mt Angel Chamber of Commerce:					1,360.00	
<b>Mt Angel Police Association</b>						
12582	Mt Angel Police Association	36	Union dues/emp paid/monthly	03/10/2016	330.00	01-00-20635 Accrued Union Dues
Total Mt Angel Police Association:					330.00	
<b>Mt Angel Telephone Company</b>						
7820	Mt Angel Telephone Company	401	WWTP 2 lines+internet	03/05/2016	123.38	26-26-62430 Telephone
7820	Mt Angel Telephone Company	402	City Well	03/05/2016	59.25	25-25-62430 Telephone
7820	Mt Angel Telephone Company	403	PWShops 2 lines+internet/split	03/05/2016	94.67	25-25-62430 Telephone
7820	Mt Angel Telephone Company	403	PWShops 2 lines+internet/split	03/05/2016	23.67	11-11-62430 Telephone
7820	Mt Angel Telephone Company	404	City Hall Fax	03/05/2016	48.25	01-01-62430 Telephone
7820	Mt Angel Telephone Company	405	Library phone	03/05/2016	43.61	01-05-62430 Telephone
7820	Mt Angel Telephone Company	406	Pdept 911 line	03/10/2016	33.47	01-02-62530 Dispatch Services
7820	Mt Angel Telephone Company	407	City Hall, 2 lines	03/05/2016	108.05	01-01-62430 Telephone
7820	Mt Angel Telephone Company	408	Police Dept lines	03/05/2016	155.55	01-02-62430 Telephone
Total Mt Angel Telephone Company:					689.90	
<b>NAPA Auto Parts</b>						
7910	NAPA Auto Parts	MARCH216	2 oil filters, 4 air filters	02/25/2016	65.59	25-25-62790 Vehicle Operation
7910	NAPA Auto Parts	MARCH216	2 chainsaw blades	02/25/2016	25.90	11-11-62730 Maintenance & Supplies
7910	NAPA Auto Parts	MARCH216	Pd unit #31 headlight	02/25/2016	13.72	01-02-62550 Vehicle Repairs
Total NAPA Auto Parts:					105.21	
<b>Northwest Natural Gas Co.</b>						
8210	Northwest Natural Gas Co.	85	City Hall bldg,split w/pdept	03/05/2016	93.39	01-01-62760 Utilities
8210	Northwest Natural Gas Co.	85	City Hall bldg,split w/pdept	03/05/2016	93.38	01-02-62760 Utilities
8210	Northwest Natural Gas Co.	86	Library building	03/10/2016	54.80	01-05-62760 Utilities
Total Northwest Natural Gas Co.:					241.57	
<b>Oregon Department of Revenue</b>						
8610	Oregon Department of Revenue	MARCH2016	State Assessments/February 2016	03/04/2016	384.20	01-03-62520 Assessments
Total Oregon Department of Revenue:					384.20	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
<b>Oregon Executive Dlmst Inst</b>						
8680	Oregon Executive Dlmst Inst	000122	Membership fee for ELTS training	02/05/2016	45.00	01-02-62490 Membership and Dues
Total Oregon Executive Dlmst Inst:					45.00	
<b>PARSON, JIM</b>						
12975	PARSON, JIM	MARCH2016	Citation refund per judge C	03/17/2016	40.00	01-03-62529 Court Refunds
Total PARSON, JIM:					40.00	
<b>Pet Waste Eliminator</b>						
9215	Pet Waste Eliminator	4120135	supplies for Pet waste units/bags	03/01/2016	111.49	01-06-62730 Maintenance & Supplies
9215	Pet Waste Eliminator	4120135	supplies for Pet waste units/bags	03/01/2016	111.50	11-11-62730 Maintenance & Supplies
Total Pet Waste Eliminator:					222.99	
<b>PGE</b>						
9220	PGE	751	195 Main/decor lites	03/25/2016	22.26	11-11-62910 Street Lighting Contract
9220	PGE	760	905 W. Marquam/PW shops, split	03/25/2016	35.34	11-11-62760 Utilities
9220	PGE	760	905 W. Marquam/PW shops, split	03/25/2016	70.70	25-25-62760 Utilities
9220	PGE	760	905 W. Marquam/PW shops, split	03/25/2016	70.70	26-26-62760 Utilities
9220	PGE	761	200 GarfieldGazeb/decor lites	03/25/2016	20.35	11-11-62760 Utilities
9220	PGE	762	204 Humpert/Reservoir telemetry	03/25/2016	17.01	25-25-62760 Utilities
9220	PGE	763	460 E. Marquam/Well #7	03/25/2016	1,486.06	25-25-62760 Utilities
9220	PGE	765	290 E. Charles/Library bldg.	03/25/2016	343.09	01-05-62760 Utilities
9220	PGE	767	12334 Mt.Angel-Gervais/WWTP	03/25/2016	1,909.76	26-26-62760 Utilities
9220	PGE	768	615 May St/Fisher Park	03/25/2016	17.01	01-06-62760 Utilities
9220	PGE	769	700 Spruce/Ebner Park	03/25/2016	31.58	01-06-62760 Utilities
9220	PGE	773	440 Alder/Well #5	03/25/2016	62.45	25-25-62760 Utilities
9220	PGE	774	105 Church/Blinking Xwalk @214	03/25/2016	18.30	11-11-62910 Street Lighting Contract
9220	PGE	775	Well #6	03/25/2016	1,058.66	25-25-62760 Utilities
9220	PGE	776	10991 Saratoga/res. telemetry	03/25/2016	34.39	26-26-62760 Utilities
9220	PGE	778	120 Main/Fountain area	03/25/2016	18.51	11-11-62760 Utilities
9220	PGE	779	95 Gar./CH bldg,split w/pdept.	03/25/2016	225.85	01-01-62760 Utilities
9220	PGE	779	95 Gar./CH bldg,split w/pdept.	03/25/2016	225.85	01-02-62760 Utilities
9220	PGE	MARCH2016	Street Lights Contract	03/09/2016	1,617.72	11-11-62910 Street Lighting Contract
Total PGE:					7,285.59	
<b>RANDY FULTZ CONSTRUCTION</b>						
12970	RANDY FULTZ CONSTRUCTION	MARCH2016	Utility account refund	02/01/2016	50.00	26-26-10800 Sewer Deposits

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
12970	RANDY FULTZ CONSTRUCTION	MARCH2016	Utility account refund	02/01/2016	25.00	25-25-10700 Water Deposits
Total RANDY FULTZ CONSTRUCTION:					75.00	
<b>RD Tree Service</b>						
9695	RD Tree Service	1472	Tree Removal and Stump Grinding/E. College & Sheridan9sweet gums)	03/07/2016	3,000.00	11-11-62771 Street Tree Maintenance
Total RD Tree Service:					3,000.00	
<b>Republic Services #456</b>						
1310	Republic Services #456	47	Garbage services/monthly	03/05/2016	92.20	25-25-62760 Utilities
Total Republic Services #456:					92.20	
<b>Russell, Carolia</b>						
10075	Russell, Carolia	2007143	Court Intrepreter Services/March 2016	03/21/2016	48.00	01-03-62526 Interpreter Services
Total Russell, Carolia:					48.00	
<b>SPEER HOYT, LLC</b>						
10795	SPEER HOYT, LLC	34478/79	Mt. Angel telephone franchise fee agreement	02/29/2016	423.20	01-01-62500 Attorney Fees
10795	SPEER HOYT, LLC	34478/79	Labor/police	02/29/2016	147.20	01-02-62500 Attorney Fees
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	241.45	11-11-62500 Attorney Fees
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	800.00	25-25-62500 Attorney Fees
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	800.00	26-26-62500 Attorney Fees
10795	SPEER HOYT, LLC	34478/79	Labor/LIUNA	02/29/2016	241.45	01-01-62500 Attorney Fees
Total SPEER HOYT, LLC:					2,653.30	
<b>Statesman Journal</b>						
10920	Statesman Journal	MARCH2016	Budge committee publishing	03/15/2016	123.58	01-01-62420 Supplies & Services
Total Statesman Journal:					123.58	
<b>SUPPLYWORKS</b>						
1380	SUPPLYWORKS	361442841	Stock restroom supplies @ WWTP	03/11/2016	62.75	26-26-62730 Maintenance & Supplies
1380	SUPPLYWORKS	361929649	Toilet tissue for PW shop	03/17/2016	107.71	25-25-62730 Maintenance & Supplies
Total SUPPLYWORKS:					170.46	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
<b>Taser International</b>						
11150	Taser International	SI1429086	Holster batteries	02/19/2016	1,010.35	01-02-62585 Range Supplies
Total Taser International:					1,010.35	
<b>TRADITIONAL HOME</b>						
12974	TRADITIONAL HOME	MARCH2016	Magazine subscription	03/16/2016	24.00	01-05-62475 Serials & Publications
Total TRADITIONAL HOME:					24.00	
<b>US Bancorp Service Center</b>						
11810	US Bancorp Service Center	MARCH2016	Gresham ford: Repair 2014 Ford(#31)	02/25/2016	1,066.03	01-02-62550 Vehicle Repairs
11810	US Bancorp Service Center	MARCH2016	Flat repair vehicle #01	02/25/2016	15.00	01-02-62550 Vehicle Repairs
11810	US Bancorp Service Center	MARCH2016	Norvac: fuses for reservoir	02/25/2016	10.00	25-25-62730 Maintenance & Supplies
11810	US Bancorp Service Center	MARCH2016	Oregon Plastic Tubing: Drainpipe, adapter	02/25/2016	135.91	25-25-62730 Maintenance & Supplies
11810	US Bancorp Service Center	MARCH2016	Oregon Library Assoc.: Workshop/Stephanie	02/25/2016	15.00	01-02-62535 Travel,Training,Certificatio
11810	US Bancorp Service Center	MARCH2016	Target: books for collection	02/25/2016	9.97	01-05-62461 New Books
11810	US Bancorp Service Center	MARCH2016	Target: DVD's for collection	02/25/2016	105.69	01-05-62474 Audio Visuals and CD's
11810	US Bancorp Service Center	MARCH2016	Safeway,Quickstop,Vistaprint: copier toner,magnets,food for parties	02/25/2016	483.72	01-05-62420 Supplies & Services
11810	US Bancorp Service Center	MARCH2016	Amazon: Books & programs for storytime,science time	02/25/2016	355.15	01-05-62595 Childrens Program
11810	US Bancorp Service Center	MARCH2016	Credit: books	02/25/2016	12.75	01-05-62461 New Books
11810	US Bancorp Service Center	MARCH2016	JJ Keller & assoc.: Emergency book	02/25/2016	27.90	01-02-62420 Supplies & Services
11810	US Bancorp Service Center	MARCH2016	Leona's cafe: Marion cty,Silverton,Mt. Angel breakfas	02/25/2016	14.00	01-01-62510 City Council Expense
11810	US Bancorp Service Center	MARCH2016	Sedcor: Luncheon(2)	02/25/2016	40.00	01-01-62510 City Council Expense
11810	US Bancorp Service Center	MARCH2016	Roths: Napkins for Infrastructure Task force meal	02/25/2016	1.49	01-01-62510 City Council Expense
11810	US Bancorp Service Center	MARCH2016	The Homeplace: Pizza for infrasturce task force meal(Jan)	02/25/2016	34.00	01-01-62510 City Council Expense
11810	US Bancorp Service Center	MARCH2016	Amazon: Library room tables(council)	02/25/2016	96.46	01-01-62510 City Council Expense
11810	US Bancorp Service Center	MARCH2016	American Planning Assoc.: Planners training	02/25/2016	50.00	01-04-62535 Travel,Training,Certificatio
11810	US Bancorp Service Center	MARCH2016	The Homeplace: Pizza for infrasturce task force meal(Feb)	02/25/2016	34.00	01-01-62510 City Council Expense
11810	US Bancorp Service Center	MARCH2016	Office depot: Copy paper, notepads, recycle bags	02/25/2016	48.97	01-01-62420 Supplies & Services
11810	US Bancorp Service Center	MARCH2016	Fees: late pmt	02/25/2016	16.35	01-01-62420 Supplies & Services
Total US Bancorp Service Center:					2,546.89	
<b>USA Bluebook</b>						
11870	USA Bluebook	899616	2" backflow assembiles(2)	03/15/2016	933.57	25-25-62730 Maintenance & Supplies
Total USA Bluebook:					933.57	
<b>Village Print Shop</b>						
12040	Village Print Shop	MARCH2016	Property evidence forms	02/23/2016	180.00	01-02-62420 Supplies & Services

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
Total Village Print Shop:					180.00	
<b>Waterlab Corporation</b>						
12150	Waterlab Corporation	41	Routine testing/monthly	03/05/2016	120.00	25-25-62755 Laboratory Testing
Total Waterlab Corporation:					120.00	
<b>Westech Engineering, Inc.</b>						
12260	Westech Engineering, Inc.	21100	CUP 2015-02/SDR 2015-02(School District)	02/29/2016	1,102.50	01-04-62516 Engineering Fees
12260	Westech Engineering, Inc.	21100	PAR 2014-01 (175/215 Alder)	02/29/2016	189.00	01-01-62516 Engineering Fees
12260	Westech Engineering, Inc.	21100	PAR 2016-01(1085 Academy)	02/29/2016	733.50	01-04-62516 Engineering Fees
12260	Westech Engineering, Inc.	21100	Oregon Health Waterline Exemption	02/29/2016	134.00	25-25-62916 Consultant Services
12260	Westech Engineering, Inc.	21100	Infrastructure Task force	02/29/2016	317.50	25-25-62916 Consultant Services
12260	Westech Engineering, Inc.	21100	Infrastructure Task force	02/29/2016	317.50	26-26-62916 Consultant Services
12260	Westech Engineering, Inc.	21100	City hall building inspection	02/29/2016	357.50	01-01-62420 Supplies & Services
Total Westech Engineering, Inc.:					3,151.50	
<b>Wilco Farmers</b>						
12310	Wilco Farmers	MARCH2016	Misc. water fittings & pvc pipe	02/29/2016	78.48	25-25-62730 Maintenance & Supplies
Total Wilco Farmers:					78.48	
<b>Withers Lumber--Woodburn</b>						
12390	Withers Lumber--Woodburn	MARCH2016	Concrete mix & lumber for Humpert park play structure	02/25/2016	602.74	01-06-62730 Maintenance & Supplies
Total Withers Lumber--Woodburn:					602.74	
Grand Totals:					53,439.95	

Dated: \_\_\_\_\_

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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	GL Account and Title
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Report Criteria:

- Detail report.
  - Invoices with totals above \$0.00 included.
  - Paid and unpaid invoices included.
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City of Mt. Angel  
City Council Meeting Minutes

CITY COUNCIL

March 7, 2016

7:00 PM

The Mt. Angel City Council met in a regular session in the Community Meeting Room, 290 E. Charles Street, Mt. Angel, Oregon.

**6:00 p.m. EXECUTIVE SESSION – Pursuant to ORS 192.660(2)(d)**

Pertaining to deliberations with persons designated by the governing body to carry on labor negotiations.

- 1. **CALL TO ORDER:** The regular session of the City Council was called to order at 7: 11 p.m. by Mayor Otte.
- 2. **FLAG SALUTE:** Mayor Otte led the salute to the flag.
- 3. **ROLL CALL:**

**COUNCIL**

Andrew Otte, Mayor  
 Kelly Grassman, Council President  
 Darren Beyer, Councilor  
 Karl Bischoff, Councilor  
 Don Fleck, Councilor  
 Pete Wall, Councilor  
 Ray Eder, Councilor

**STAFF**

Eileen Stein, City Manager  
 Justin Hogue, Assistant to the City Manager  
 Mike Healy, Police Chief  
 Daniel Shafer, Public Works Lead Worker  
 Chaunee Seifried, Finance Director  
 Carrie Alexandria Caster, Library Director

**4. PRESENTATIONS, GUESTS, AND ANNOUNCEMENTS:**

Katie Anderson, Youth Services Consultant, Oregon State Library, presented the Outstanding Projects of the Year recognition for the Ready to Read Program to the Mt. Angel Library staff. She stated the recent new changes in library programs have encouraged significant participation in early childhood, teenage and summer reading programs. Ms. Anderson congratulated Library Director Caster, her staff, and the City Council on their success.

**5. APPEARANCE OF INTERESTED CITIZENS:**

Ed Flick, Marion County Emergency Manager spoke to the Council about the how work they have been doing in preparation for a major earthquake in the Cascadia Subduction Zone. The County is identifying needs, particularly in the area of communication. They are beginning to purchase radio equipment for the various CERT teams around the county. Mr. Flick said grant money has allowed the county to begin working on a citizen emergency communication system recognizing that a catastrophe of that size will overwhelm the emergency services structure and additional support will be needed.

Jose Busto, Mt. Angel CERT Coordinator, stated he has recruited 12 members for the Mt. Angel CERT team. Eight of the members are certified radio operators and other members are finishing the state and national classes for CERT certification. FEMA/Homeland Security has awarded a grant to Marion County for radio equipment. He is looking to continue training his team and to recruit more volunteers who would be ready to respond in the event of a major emergency. Mt. Angel has been recognized for some time as a focal point for resource distribution if an area wide event were to occur.

City Manager Stein explained that work is being done to update the Mt. Angel Emergency Plan. She is pleased that CERT is more active in the community again and is looking forward to partnering with them as part of the process of updating and further developing the plan.

**6. REVIEW CORRESPONDENCE:** None

**7. REVIEW WRITTEN STAFF REPORTS:**

Councilor Eder asked if there was policy about when police escort funeral processions. Chief Healy said that the Police Department assists with funeral processions when requested. Sometimes such assistance is not requested, although, there is precedent set acknowledging that funeral processions be recognized and yielded to. Councilor Wall had a clarifying question about the community development report.

**8. REVIEW ACCOUNTS PAYABLE:**

Councilor Fleck said that he would appreciate a little more clarification on the Accounts Payable report. He would like to have all the items paid to a particular vendor totaled somewhere on the Accounts Payable report. City Manager Stein stated she would follow up with Finance Director Seifried on this request.

Councilor Wall asked about the cost for the new fire hydrant, he asked what that charge covered. Lead Worker Shafer answered that they replaced the whole connection to the hydrant as it was inadequate and unreliable, so the cost showing on the accounts payable report covered the connection replacement, the labor, and the hydrant. City Manager Stein stated the Public Works Department procured four quotes for this work and chose the lowest one.

**9. CONSENT AGENDA:**

- a. Approve City Council Regular Meeting Minutes for February 1, 2016
- b. Approve City Council/Budget Committee Workshop Minutes February 16, 2016

Councilor Eder moved to approve the Consent Agenda; Councilor Beyer seconded.

<b>Beyer:</b>	<b>AYE</b>	<b>Grassman:</b>	<b>AYE</b>
<b>Bischoff:</b>	<b>AYE</b>	<b>Otte:</b>	<b>AYE</b>
<b>Eder:</b>	<b>AYE</b>	<b>Wall:</b>	<b>AYE</b>
<b>Fleck:</b>	<b>AYE</b>		

The motion passed.

**10. UNFINISHED BUSINESS**

**a. Development Code Assessment Final Report**

Assistant to the City Manager, Justin Hogue introduced Serah Breakstone, Angelo Planning Group and Gary Fish, Oregon Department of Land Conservation and Development (DLCD) as guests to present the newest developments on the update to the Mt. Angel Development Code. This project is being funded by a grant awarded to the City of Mt. Angel through the Transportation and Growth Management Program.

Serah Breakstone from Angelo Planning Group discussed some of the design standards she has been drafting for updating the Development Code, in preparation for Phase II of the project. The Council received a copy in their packets of the specific language changes that have been drafted so far. Copies of the recommended action plan are available at City Hall for public review. She stated she is working with Gary Fish at the Department of Land Conservation and Development (DLCD) to comply with the terms of the grant. The new language will be reviewed by the Council throughout the process before the final draft is presented to Council for approval.

Councilor Fleck encouraged the planning group to continue working with staff and the Planning Commission on this as the Council will be relying on them. He also was concerned that the proposed awnings be safe. In the past, a lot of awnings had to be removed due to disrepair and he suggests that language be included to ensure they be safely installed and in good condition so as not to present a hazard.

City Manager Stein reported that, in regards to the new Façade Improvement program, the Design Review Committee has convened and is reviewing the Façade Improvement applications. She believes that having a lot of input now from the Design Review Board will help guide the suggestions that Angelo Planning Group makes for the update in keeping with the City’s Bavarian Theme standards.

Gary Fish, reported that he is working on the logistical part of the grant and has to complete Phase I by April 30, 2016. Then Phase II will officially come into play which is the actual re-write of the Code.

**b. Action on Union Contracts**

Councilor Beyer moved to approve a 3-year collective bargaining agreement with the Mt. Angel Police Association from July 1, 2016 to June 30, 2019; the motion was seconded by Councilor Wall.

Councilor Wall stated he was pleased that the negotiation process appeared to be going well.

<b>Beyer:</b>	<b>AYE</b>	<b>Grassman:</b>	<b>AYE</b>
<b>Bischoff:</b>	<b>ABSTAIN</b>	<b>Otte:</b>	<b>ABSTAIN</b>
<b>Eder:</b>	<b>AYE</b>	<b>Wall:</b>	<b>AYE</b>
<b>Fleck:</b>	<b>AYE</b>		

Mayor Otte stated that Councilor Bischoff and Grassman abstained from voting because they were unable to attend the executive session earlier in the evening.

The motion passed.

**11. NEW BUSINESS:**

**a. Public Comment and Resolution Adopting a Master Fee Schedule**

City Manager Stein explained that the only change in the master fee schedule was the ambulance license fee. Finance Director Seifried said this fee increases every year according to the CPI in accordance with the ambulance services contract between the City and Woodburn Ambulance.

Librarian Caster noted that the library photocopies needed to be corrected on the version presented in the packet to reflect the latest changes made by the Council.

Mayor Otte pulled the item off the agenda and asked that all corrections be made before they vote. With the number of fees, it can become very confusing and he wanted to make sure the version they voted on had the correct information.

**b. Appointment to Planning Commission**

Mayor Otte announced that there were two candidates that applied for the position. David Sylvia applied and his application was provided in the packet. Another applicant, Tomas Cantu submitted his application after the packet was prepared.

City Manager Stein said that since there are now two individuals applying, the Council might consider meeting the applicants. Councilor Fleck suggested that maybe the Planning Commission could make a suggestion to the Council. Councilor Wall said that in his career, the Council often interviews the candidates, even if there was only one. The consensus of the Council was to form a committee between members of the Council and the Planning Commission to interview the applicants and make a recommendation to the Council. City Manager Stein said they would postpone this item and conduct the interview. Councilor Wall and Councilor Bischoff volunteered to be on the interview committee with Councilor Grassman volunteering as an alternate if needed.

The Mayor thanked David Sylvia, who was present at the meeting, for attending and also for his willingness to serve.

**c. Approve Social Gaming License for Tiny's Tavern**

Councilor Wall moved to approve the social gaming license for Tiny's Tavern; Councilor Bischoff seconded.

**Beyer: AYE**  
**Bischoff: AYE**  
**Eder: AYE**  
**Fleck: AYE**

**Grassman: AYE**  
**Otte: AYE**  
**Wall: AYE**

The motion passed.

**d. Discussion of Future Agenda Items – See Council Agenda Calendar**

City Manager Stein reviewed the Agenda Calendar for April and what staff hoped to have prepared for the next Council meeting. She also asked how the Council would like to schedule the meeting regarding the Infrastructure Task Force report. The Council asked to have the presentation in the regular Council meeting in April.

**12. CITY MANAGER'S REPORT:**

City Manager Stein updated the Council on Senate Bill 1573, which passed in the last legislative session. It removes the ability for cities to put an annexation election out to the voters. The League of Oregon Cities opposes this bill because it violates Home Rule, as some cities have Charter provisions requiring the annexation to be referred to the electorate. With the Mt. Angel Charter recently approved by voters, presumably the citizens have spoken about their desire to have a vote on annexing properties into their city. City Manager Stein received communication from the League of Oregon Cities over the weekend urging cities to contact the Governor's office and encourage a veto of this bill. She asked if the City wanted to take an official position to be forwarded to the Governor's Office. The Council concurred that they would like to oppose this bill as they feel the citizens of Mt. Angel value their ability to speak on such matters.

Councilor Wall said that he is not in favor of annexations going to a vote, however, he is more concerned about the impact of this legislation on the 'home rule' authority of the City. He stated this bill is a direct attack upon 'home rule'. Mayor Otte agreed that protecting 'home rule' was important because this could set a precedent for the Legislature overriding cities' authority on other matters.

**13. COUNCILOR/COMMITTEE REPORTS:**

Councilor Eder thanked staff for recognizing the Donohue family as they lost Mike Donohue, a former City Councilor. Councilor Eder said that Mr. Donohue always had the best interest of the City at heart.

Councilor Grassman shared that she attended the candlelight vigil tonight for Matthew Albrecht and Mr. Bonham, a teacher at Bethany Charter School. It was an important time of grieving for the staff, students, and communities affected.

Councilor Beyer reported on the passing of other significant members of the community; Carol Piatz and former Mayor Rick Scheidler's father.

**14. MAYOR’S REPORT:**

Mayor Otte reported that the Kennedy Girls Basketball Team won the State Championship in their division. It is the first State Championship title for the girls’ basketball team and only the third such title in the school’s history.

Mayor Otte suggested that the April meeting be moved from the first Monday in April to Tuesday. There were some conflicts, but the majority would be able to meet on Tuesday and so there was a consensus that the meeting be moved.

Councilor Beyer asked if Father Bernard Youth Center was using the Sidewalk Grant Program. It appears that work has begun and so he wondered if the City had agreed to assist them in some way. City Manager Stein said that she had discussed the possibility, but they have not contacted the City about using those funds. Lead Worker Shafer reported that there was some discussion about the program when Public Works met on site, but they haven’t filed the paperwork to utilize the program. He also mentioned that even though there had been discussion at the last meeting about adding an additional crosswalk, they do not seem to be laying out the sidewalk forms in such a way that would indicate that they are pursuing that. There would need to be access on both sides of the street to accommodate an additional crosswalk. However, no formal application has been submitted to the City for relocating the crosswalks at this time and no city funds have been committed to the project. The City will continue to work with the Father Bernard Youth Center and try to resolve any issues as the construction process continues and City Manager Stein will reach out to them and report back to the Council.

**15. ADJOURNMENT:**

Mayor Otte adjourned the meeting at 8:28 p.m.

Respectfully submitted by: \_\_\_\_\_  
Justin Hogue, Assistant to the City Manager

Attested by: \_\_\_\_\_  
Andrew Otte, Mayor

**CITY OF MT. ANGEL**  
**REQUEST FOR COUNCIL ACTION**

<b>DATE ACTION REQUESTED:</b> April 5, 2016			
<b>Ordinance</b> <input type="checkbox"/>	<b>Resolution</b> <input checked="" type="checkbox"/>	<b>Motion</b> <input type="checkbox"/>	<b>Information</b> <input type="checkbox"/>
<b>Date Prepared:</b> March 29, 2016		<b>Dept.:</b> Administration	
<b>SUBJECT:</b> Fee Schedule Update		<b>Contact Person for this Item:</b> Justin Hogue, Assistant to the City Manager, <a href="mailto:jhogue@ci.mt-angel.or.us">jhogue@ci.mt-angel.or.us</a> , (503) 845-9291	

**RECOMMENDATION:**

Approve the proposed resolution updating fees for services provided by the City of Mt. Angel.

**BACKGROUND:**

The City maintains fees for a wide variety of services. The fee schedule details many general administrative fees and charges for services provided by the City on one document and functions as a resource for the staff in assisting citizens with information for specialized services. Fees may be reviewed at any time, but are generally reviewed annually.

In accordance with the franchise agreement between the City of Mt. Angel and Woodburn Ambulance, staff recommends a modification to the fee schedule in keeping with the terms of this agreement. The rate increase is based on the second half 2015 Consumer Price Index and is an increase of 1.1%.

According to Resolution No. 1217 passed by the City Council September 7, 2007, there shall be no charge for the first half hour of staff time required to respond to a documents request. Any staff time associated in responding beyond the first half hour will be billed to the individual requesting the information. The hourly rate is calculated based on the employee's regular hourly wage, plus benefits, and indirect costs multiplied by the time estimated to respond to the request. If the estimated cost of a public records request is expected to be equal to or greater than \$50.00, the City shall require a deposit in the full amount of the estimate before expending any additional City resources toward responding to the document request.

The fee schedule changes are indicated in red in the following Attachment B.

**RECOMMENDED MOTION:**

*"I move to approve a resolution updating fees for services provided by the City of Mt. Angel."*

**ATTACHMENTS:** Attachment A - Proposed resolution  
Attachment B - Current fee schedule (the proposed changes are shown in red)

**CITY OF MT. ANGEL  
RESOLUTION NO. 1453**

**A RESOLUTION ADOPTING A MASTER FEE SCHEDULE FOR SERVICES  
PROVIDED BY THE CITY OF MT. ANGEL**

**WHEREAS**, the City of Mt. Angel provides a variety of services to the public; and

**WHEREAS**, it is common for cities to charge fees for some services to help recover the costs of providing those services; and

**WHEREAS**, it is the intent of the Mt. Angel City Council to have city fees and charges in one master schedule to assist City staff and the public in quickly locating the appropriate fee or charge for service; and

**WHEREAS**, on April 5, 2016, the City Council took public comment on proposed changes in the Master Fee Schedule and took such public comment into consideration.

**NOW, THEREFORE BE IT RESOLVED:**

**SECTION 1.** The Master Fee Schedule attached as Exhibit A is hereby adopted.

**SECTION 2.** The fees established by Exhibit A of this resolution take precedence over the same fees which were previously adopted by any resolution or administrative policy.

**SECTION 3.** The City Manager and staff shall review the fees periodically and shall modify the fees based on the cost of providing the services with the approval of the City Council.

**SECTION 4.** This resolution shall be effective upon adoption.

ADOPTED by the City Council this 5<sup>th</sup> day of April, 2016 by a vote of:

**AYES:**

**NAYS:**

APPROVED BY THE MAYOR this 5<sup>th</sup> day of April, 2016.

\_\_\_\_\_  
Andrew Otte, Mayor

ATTESTED BY:

\_\_\_\_\_  
Eileen Stein, City Manager

**Exhibit A**  
**City of Mt. Angel Fee Schedule**

Description	Fee
<b>Administration</b>	
<i>Photocopies</i>	
8.5 x 11 per page/side	\$0.25
8.5 x 14 per page/side	\$0.50
11 x 17 per page/side	\$1.00
Lien Search	\$25.00
Budget Document	\$20.00
Notary Services	\$5.00
Returned Check	\$25.00
Meeting Recording on CD	\$5.00
<i>City Maps</i>	
Property- single site	\$2.50
8.5 x 11	\$4.00
8.5 x 14	\$6.00
11 x 17	\$8.00
Administrative Fee	10%
Public Records Request	
Staff Time	Full Salary
Deposit	Full estimate if equal to or greater than \$50.00
Council Candidate Filing Fee	\$5.00

<b>Library Fees</b>	
<i>Photocopies</i>	
8.5 x 11 black and white copy (per side)	\$0.15
8.5 x 14 black and white copy (per side)	\$0.15
8.5 x 11 color copy (per side)	\$0.50
8.5 x 14 color copy (per side)	\$0.50
<i>Scanning services</i>	
8.5 x 11 document scanned to thumb drive (per page)	\$0.25
<i>Library Card options for non-city residents</i>	
Local Option Use Fee	\$25.00/year
Non-Resident Use Fee	\$60.00/year
Outside of CCRLS (Polk, Marion and Yamhill counties) Use Fee	\$75.00/year
<i>Overdue fees</i>	
Overdue books (children's)	\$0.15/day
Overdue books (adult)	\$0.25/day
Overdue DVDs/Videos	\$0.50/day
Processing fee for accounts in collections	\$8.95

<b>Use of City Facilities</b>	
<i>Community Meeting Room</i>	
First 4 hours	\$25.00
All day	\$50.00
Civic Groups	\$10.00
Government Organizations	\$0.00
Cleaning Deposit	\$25.00
Key Deposit	\$100.00

Description	Fee
<b>City Permits &amp; Licenses</b>	
Liquor License per year	\$25.00
Gaming Permit per year	\$25.00
Sidewalk Café Permit	\$40.00
<i>Transient Merchant Permit</i>	
One day	\$30.00
One weekend (4 days)	\$50.00
Up to 30 days/yr	\$75.00
More than 30 days/yr	\$100.00
<i>Sign Permit</i>	
	\$40.00
<i>Work in Right of Way</i>	
Street Closure Fee/day	\$25.00
Ambulance License	\$3,690.21

<b>Court Fees</b>	
Suspension	\$25.00
Failure to Appear	\$25.00
Failure to Appear for a Trial	\$100.00
Late Payment	\$35.00
Payment Plan	\$30.00

<b>Police Department Fees</b>	
Public Safety Reports	\$20.00
911 Tapes	NORCOM
Tow/Impound	\$150.00
Photos	\$20.00
Fingerprinting - per card	\$15.00
False Alarm Response after 2nd/yr	\$100.00
<i>Security Alarm Permit</i>	
Residential/Government	\$10.00
Business	\$15.00
Records research time:	\$25.00 per hr
Copies of audio/video files:	\$45.00 per file

<b>Park Reservation Fees</b>	
Resident, One Facility	\$25.00/day
Non-Resident, One Facility	\$40.00/day
Government Organizations	\$0.00
Additional Facility	\$10.00/day
Park Cleaning Deposit	\$25.00
Sports League (per season)	\$300.00
Sports League Deposit	\$100.00
Alcohol Permit for Park Events	\$25.00

**Exhibit A  
City of Mt. Angel Fee Schedule**

<b>Utility Rates</b>	
Sewer Base Rate- per ERU	\$37.50
Water Base Rate	
Meter Size	Monthly Rate
3/4"	\$10.82
1" – 1 to 3 ERU's	\$15.14
1" – 4 to 6 ERU's	\$31.13
1" – 7 or more ERU's	\$47.11
1 1/2" – 1 to 3 ERU's	\$17.30
1 1/2" – 4 to 6 ERU's	\$40.20
1 1/2" 7 or more ERU's	\$63.10
2"	\$86.01
3"	\$324.45
4"	\$372.86
6"	\$497.49
Mt. Angel Beverage	\$1,835.46
Water Consumption Rate per unit (100 cubic feet/748 gallons)	
	\$1.90

<b>Utility Rates, Non-Resident</b>	
Sewer Base Rate- per ERU	\$56.25
Water Base Rate	
Meter Size	Monthly Rate
3/4"	\$16.23
1" – 1 to 3 ERU's	\$22.71
1" – 4 to 6 ERU's	\$46.70
1" – 7 or more ERU's	\$70.67
1 1/2" – 1 to 3 ERU's	\$25.95
1 1/2" – 4 to 6 ERU's	\$60.30
1 1/2" 7 or more ERU's	\$94.65
2"	\$129.02
3"	\$486.68
4"	\$559.29
6"	\$746.24
Water Consumption Rate per unit (100 cubic feet/748 gallons)	
	\$2.85

<b>Utility Fees</b>	
Sewer Account Deposit	\$50.00
Account Set-Up Fee	\$20.00
Water Reconnection Fee	\$50.00
Property Mgmt Change-Over Fee	\$10.00
Water Turn-on Afterhours	\$100.00
Late Payment Fee	Greater of \$3.00 or 1.5%
Water Account Deposit- by meter size	
3/4"	\$25.00
1"	\$30.00
1 1/2"	\$35.00
2"	\$40.00
3"	\$45.00
4"	\$50.00
6"	\$60.00

<b>Planning Fees and Deposits</b>	
Development Advisory	
Review Pre-Application (DARP)	\$0.00
Type I (Fee)	
Lot Line Adjustment	\$500.00
Minor Variance	\$500.00
Partition (minor)	\$1,000.00
Type II (Deposit + Cost, max \$5,500)	
Legal Non-Conforming Use	\$1,000.00
Similar Use Determination	\$1,000.00
Major Variance	\$1,500.00
Conditional Use	\$1,500.00
Adjustment to PUD	\$1,000.00
Site Design Review	\$2,500.00
Partition (major)	\$1,500.00
PUD	\$3,000.00
Subdivision	\$3,000.00
Appeal	\$500.00
Type III (Deposit + Cost, no max)	
Zone Change	\$2,000.00
Zone Change with Comp. Plan Amendment	\$3,000.00
Annexation	\$4,000.00

<b>Public Works Permit Deposits (max \$5,500)</b>	
Type A Street/Utility Construction Permit (single home/business)	\$500.00
Type B Street/Utility Construction Permit (multiple home/businesses)	\$1,500.00

## City of Mt. Angel Fee Schedule

Description	Fee
<b>Administration</b>	
<i>Photocopies</i>	
8.5 x 11 per page/side	\$0.25
8.5 x 14 per page/side	\$0.50
11 x 17 per page/side	\$1.00
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Budget Document	\$20.00
Notary Services	\$5.00
Returned Check	\$25.00
Meeting Recording on CD	\$5.00
<i>City Maps</i>	
Property- single site	\$2.50
8.5 x 11	\$4.00
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11 x 17	\$8.00
Administrative Fee	10%
<b>Public Records Request</b>	
<b>Staff Time</b>	<b>Full Salary</b>
<b>Deposit</b>	<b>Full estimate if equal to or greater than \$50.00</b>
Council Candidate Filing Fee	\$5.00
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<i>Transient Merchant Permit</i>	
One day	\$30.00
One weekend (4 days)	\$50.00
Up to 30 days/yr	\$75.00
More than 30 days/yr	\$100.00
<i>Sign Permit</i>	
Work in Right of Way	\$50.00
Street Closure Fee/day	\$25.00
Ambulance License (2015 Rate)	\$3,650.06
Ambulance License	\$3,690.21

<b>Planning Fees and Deposits</b>	
Development Advisory Review Pre-Application (DARP)	\$0.00
<i>Type I (Fee)</i>	
Lot Line Adjustment	\$500.00
Minor Variance	\$500.00
Partition (minor)	\$1,000.00
<i>Type II (Deposit + Cost, max \$5,500)</i>	
Legal Non-Conforming Use	\$1,000.00
Similar Use Determination	\$1,000.00
Major Variance	\$1,500.00
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Partition (major)	\$1,500.00
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Annexation	\$4,000.00

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Payment Plan	\$30.00

City of Mt. Angel Fee Schedule

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Mt. Angel Beverage	\$1,835.46
Water Consumption Rate per unit (100 cubic feet/748 gallons)	
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<b>Utility Rates, Non-Resident</b>	
Sewer Base Rate- per ERU	\$56.25
Water Base Rate	
Meter Size	Monthly Rate
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1" – 4 to 6 ERU's	\$46.70
1" – 7 or more ERU's	\$70.67
1 1/2" – 1 to 3 ERU's	\$25.95
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1 1/2" 7 or more ERU's	\$94.65
2"	\$129.02
3"	\$486.68
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Water Consumption Rate per unit (100 cubic feet/748 gallons)	
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<b>Utility Fees</b>	
Sewer Account Deposit	\$50.00
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Water Reconnection Fee	\$50.00
Property Mgmt Change-Over Fee	\$10.00
Water Turn-on Afterhours	\$100.00
Late Payment Fee	Greater of \$3.00 or 1.5%
Water Account Deposit- by meter size	
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4"	\$50.00
6"	\$60.00

<b>Public Works Permit Deposits (max \$5,500)</b>	
Type A Street/Utility Construction Permit (single home/business)	\$500.00
Type B Street/Utility Construction Permit (multiple home/businesses)	\$1,500.00

**CITY OF MT. ANGEL**  
**REQUEST FOR COUNCIL ACTION**

<b>DATE ACTION REQUESTED: April 5, 2016</b>			
<b>Ordinance</b> <input type="checkbox"/>	<b>Resolution</b> <input type="checkbox"/>	<b>Motion</b> <input checked="" type="checkbox"/>	<b>Information</b> <input type="checkbox"/>
<b>Date Prepared: March 30, 2016</b>		<b>Dept.: Administration</b>	
<b>Subject: Council Committee Appointments</b>		<b>Contact Person for this Item: Justin Hogue, Assistant to the City Manager, jhogue@ci.mt-angel.or.us, 503-845-9291</b>	

**RECOMMENDATION:** Appoint members to the Planning Commission.

**BACKGROUND:** Gordon Bochsler informed the City on February 3, 2016 that he will be unable to serve the remainder of his term due to a recent change in employment. This resignation creates one immediate vacancy on the Planning Commission. Planning Commissioners are appointed for two year terms; the vacant position, formerly held by Gordon Bochsler, will expire June 30, 2016. There are two additional Planning Commission positions that will expire June 30, 2016. These positions are currently held by Commissioner Jeff Wall and Commissioner Craig Emch. Commissioner Wall has notified the City that he does not intend to reapply for the Planning Commission after his term expires. Commissioner Emch indicated that he will most likely reapply to serve another term on the Planning Commission.

The City has received two Council Committee Applications. This poses a couple of options for the Council to consider:

Option 1.) The Council may appoint one applicant to the vacant position and then consider appointments at the June Regular Council meeting.

Option 2.) The Council may appoint one applicant to the vacant position and then appoint the remaining applicant to the Planning the Commission for a two year term starting July 1, 2016 to occupy the vacancy left by Commissioner Wall.

Staff recommends that David Sylvia be appointed to the vacant Planning Commission position and Tomas Cantu appointed to a two year term in order to fill Commissioner Wall's unoccupied position after his term expires.

**RECOMMENDED MOTIONS:**

*"I move to appoint David Sylvia to the Planning Commission for the remainder of a two (2) year term ending on June 30, 2016."*

*"I move to appoint Tomas Cantu to the Planning Commission for a two (2) year term ending on June 30, 2018."*

**ATTACHMENT:** Attachment A - Council committee application for David Sylvia  
Attachment B - Council committee application for Tomas Cantu



# City of Mt. Angel

## APPLICATION FOR APPOINTMENT

**RECEIVED**  
FEB 04 2016

BY: .....

**Full Name:** Sylvia David E.  
Last First Middle Initial

**Physical Address:** 1030 Willow CT  
Street Address

**Mailing Address (if different):** \_\_\_\_\_

**Telephone number:** \_\_\_\_\_  
Home Work / Other

**Email address:** \_\_\_\_\_

**Current Occupation:** PARTIAL RETIRED AND BUSINESS MAN

**Occupational Background (include volunteer experience):** \_\_\_\_\_  
ENTREPRENEUR OWNED BUSINESS IN OREGON  
MEMBER OF OREGON CCB # 185279

**Prior Governmental Experience (elected or appointed):** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**What skill sets or particular interests do you possess?** AN INTEREST IN  
IMPROVING THE CITY OF MT. ANGEL

**Please check the box of which boards you are interested in serving:**

<b>Planning Commission</b> <small>(2-year term)</small>	<b>Design Review Board</b> <small>(2-year term)</small>	<b>Library Board</b> <small>(4-year term)</small>	<b>Budget Committee</b> <small>(3-year term)</small>	<b>Park Tree Board</b> <small>(4-year term)</small> <small>(2-year student term)</small>
--	--	--	---	--

*(You may choose more than one; however, you may only serve on one board at a time.)*

*I certify that if appointed to the Budget Committee I will ensure that I am registered to vote at the time of my service on the Committee.*

**Signature:**  **Date:** 2/04/2016

*This application will be held for consideration for one year.  
The City of Mt. Angel is an Equal Opportunity Employer and Provider.*



# City of Mt. Angel

P.O. Box 960 / 5 N. Garfield Street, Mt. Angel, OR 97362  
Phone (503) 845-9291 Fax (503) 845-6261

RECEIVED  
MAR 04 2016

BY: .....

## APPLICATION FOR APPOINTMENT

**Full Name:** Cantu Tomas (Tom) Jr.  
Last First Middle Initial

**Physical Address:** 1035 Hayes St Mt Angel, OR 97362  
Street Address

**Mailing Address (if different):** \_\_\_\_\_

**Telephone number:** \_\_\_\_\_  
Home Work / Other

**Email address:** \_\_\_\_\_

**Current Occupation:** Electrician - Project Manager

**Occupational Background (include volunteer experience):** 10 years as a Commercial/Residential Electrical Construction - General Foreman, 1 year Project Management Commercial-Mix-Use and Retail Buildings. +1 year Mount Angel Volunteers Fire Dept.

**Prior Governmental Experience (elected or appointed):** N/A

**What skill sets or particular interests do you possess?** General Knowledge of various building codes and requirements of utility that serves our area. (Electrical)

**Please check the box of which boards you are interested in serving:**

<b>Planning Commission</b> (2-year term) <input checked="" type="checkbox"/>	<b>Design Review Board</b> (2-year term) <input type="checkbox"/>	<b>Library Board</b> (4-year term) <input type="checkbox"/>	<b>Budget Committee</b> (3-year term) <input type="checkbox"/>	<b>Park Tree Board</b> (4-year term) <input type="checkbox"/> (2-year student term) <input type="checkbox"/>
---	--	--	---	--

(You may choose more than one; however, you may only serve on one board per term.)

**Signature:** Tomas Cantu **Date:** 3-4-16

This application will be held for consideration for one year.  
The City of Mt. Angel is an Equal Opportunity Employer and Provider.

**CITY OF MT. ANGEL**  
**REQUEST FOR COUNCIL ACTION**

<b>DATE ACTION REQUESTED: April 5, 2016</b>			
<b>Ordinance</b> <input type="checkbox"/>	<b>Resolution</b> <input type="checkbox"/>	<b>Motion</b> <input type="checkbox"/>	<b>Information</b> <input checked="" type="checkbox"/>
<b>Date Prepared: March 16, 2016</b>		<b>Department: Administration</b>	
<b>SUBJECT: Report from Infrastructure Task Force – March 2016</b>		<b>Contact Person for this Item: Eileen Stein, City Manager, <a href="mailto:estein@ci.mt-angel.or.us">estein@ci.mt-angel.or.us</a>, (503)845-9291</b>	

**RECOMMENDATION:**

Receive the final report from the Infrastructure Task Force and consider the recommendations of the task force.

**BACKGROUND:**

In January 2015, the Mt. Angel City Council identified as a goal for FY 15-16 to create a citizen's task force to analyze costs and revenue sources for maintaining city, and possibly county infrastructure, inside city limits. The City Council approved a task force consisting of the following individuals:

- Al Fiedler, Chair
- Don Fleck
- David Hoffer
- Jim Kosel
- Don Robison (withdrew)
- Dale Walker
- Pete Wall

The committee met five times between October 2015 and February 2016. The task force was briefed on the organization and operations of the Public Works Department and the operational and capital needs of the city's utility systems: water, wastewater, stormwater and streets. The task force also received information about utility rates in neighboring jurisdictions, as well as utilities within city limits under Marion County jurisdiction. Finally, the task force briefly discussed parks and facilities (i.e. city hall) but is aware there are other processes in place to address these needs. Midway through the process, Don Robison withdrew as a result of other personal priorities.

The recommendations of the task force are presented in the attached report. The recommendations are offered in time for consideration of them prior to the start of developing the FY 16-17 Mt. Angel City Budget. The schedule of Budget Committee meetings calls for the City's utility funds to be reviewed on April 21<sup>st</sup>.

**RECOMMENDED MOTION:** None

**ATTACHMENT A:** City of Mt. Angel Infrastructure Task Force Report – March 2016

## City of Mt. Angel Infrastructure Task Force Report

March 2016

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### Overview

The Mt. Angel City Council identified a goal for FY 15-16 to create a citizen task force to analyze costs and revenue sources for maintaining city, and possibly county infrastructure, inside city limits. The Council appointed the following individuals to the Infrastructure Task Force:

- Al Fiedler
- Don Fleck
- David Hoffer
- Jim Kosel
- Don Robison
- Dale Walker
- Pete Wall

The Task Force selected Al Fiedler as its chairman. Midway through the process, Don Robison withdrew due to other obligations. The Task Force met five times between October 2015 and February 2016. City staff and Westech Engineering provided support.

The Task Force received the following information as background:

- The three-year financial projections for the Water, Sewer and Street Funds
- A comparison of utility rates in neighboring jurisdictions
- A list of the service enhancement packages for the Public Works Department
- Lists of infrastructure needs (water, wastewater, streets and stormwater) for the next 10 years
- A list of utilities within city limits under Marion County jurisdiction

The Task Force discussed each of the city's infrastructure systems: water, wastewater, streets and stormwater needs. The Task Force briefly discussed parks and city facilities (i.e. city hall) but is aware there are other processes in place to address these needs and issues. Therefore the Task Force did not make a recommendation regarding facilities and parks.

### Operating Needs for Public Works

Staff briefed the Task Force on the operations, staffing levels, services and budget of the Public Works Department, including the service enhancement packages presented to the Budget Committee last year. Instead of the full packages presented to the Budget Committee last year (for Public Works, 3.5 FTE were proposed), staff presented more modest options to the Task Force:

#### Option 1:

Full-time Wastewater Operator (New position)	\$72,000/yr	(Wages and benefits)
PW Admin Support (extra 8 hours)	\$ 7,750/yr	(Wages only)

A second wastewater operator would provide additional support and back-up in wastewater operations, including weekend coverage. Currently, the existing wastewater operator checks the system on weekends which is generating significant overtime or compensatory

time for that individual. This is not only a financial obligation for the city, but causes this employee to work seven days per week (the weekend work is only for the 3 hour mandatory minimum.) This cost is expensed in the Sewer Fund, as would be the new position. The current operator is the only person on site at the plant and works alone quite frequently, creating potential safety issues. The cost for the operator would be offset by reductions in compensatory or overtime earned by the current wastewater operator.

Option 2:

Hire Fulltime Utility Worker I (New position)	\$63,000/yr	(Wages and benefits)
PW Admin Support (extra 8 hours)	\$ 7,750/yr	(Wages only)

A Utility Worker I position would provide additional support for all of the city’s utilities, including helping to monitor (but not operate) the wastewater treatment plant. As envisioned, this position would be deployed fully or partially on weekends, providing some regular weekend coverage for public works operations. Therefore the cost would be split between the various utility funds (as would the administrative support position) using the following breakdown:

	<u>Split</u>	<u>UT 1</u>	<u>Admin</u>
Water Utility Fund	35%	\$22,050	\$2,700
Sewer Utility Fund	35%	\$22,050	\$2,700
Street Utility Fund	10%	\$ 6,300	\$ 400
General Fund (Parks/Admin)	20%	\$12,600	\$1,950

**Source Capital Needs Identification and Summary**

The task force spent most of its time discussing the capital needs of the city’s infrastructure systems. These projects came from the following plans: Wastewater System Master Plan, 2013; Water System Master Plan, 2010; Transportation System Master Plan, 2003; Revised (1997 Adopted) and Stormwater System Master Plan, 2002.

The projects are shown in Attachment A to this report. In summary, the total system needs are, in current year financial estimates, broken down between SDC-eligible and non-SDC eligible (i.e. Reserve Fund) costs. The task force focused primarily on projects that are expected to be undertaken in the next 10 years:

	<u>SDC Funds</u>	<u>Reserves</u>	<u>Total</u>
Water System Projects	\$2,284,775	\$1,665,080	\$3,949,855
Wastewater System Projects	\$1,223,000	\$5,625,000	\$6,848,000
Street System Projects	\$8,391,700	\$3,335,000	\$11,726,700
Stormwater System Projects	\$1,883,080	\$0	\$1,883,080
<b>Total (Years 1-10)</b>	<b>\$13,782,555</b>	<b>\$10,625,080</b>	<b>\$24,407,635</b>

### Mt. Angel Utility Rates: History and Rate Comparisons

The City of Mt. Angel imposes user charges to pay for the operations and capital needs of its water and sewer systems. The City's current rate structure and rate history dating back to 1999/2000 are shown here:

<b>Recent History of Water and Sewer Rate Changes - Residential</b>				
<b>1999/2000</b>				<b>% Change</b>
Sewer	Base Rate	1 EDU	\$31.00	
Water	Base Rate	3/4 Meter	\$7.50	
	Usage	1 Unit (100 cu ft)	\$1.62	
<b>2001</b>				
Sewer	Base Rate	1 EDU	\$34.00	9%
Water	Base Rate	3/4 Meter	\$8.25	9%
	Usage	1 Unit (100 cu ft)	\$1.67	3%
<b>2005</b>				
Sewer	Base Rate	1 EDU	\$35.00	3%
Water	Base Rate	3/4 Meter	\$10.50	21%
	Usage	1 Unit (100 cu ft)	\$1.80	7%
<b>2009</b>				
Sewer	Base Rate	1 EDU	\$37.50	7%
Water	Base Rate	3/4 Meter	\$10.82	3%
	Usage	1 Unit (100 cu ft)	\$1.90	5%

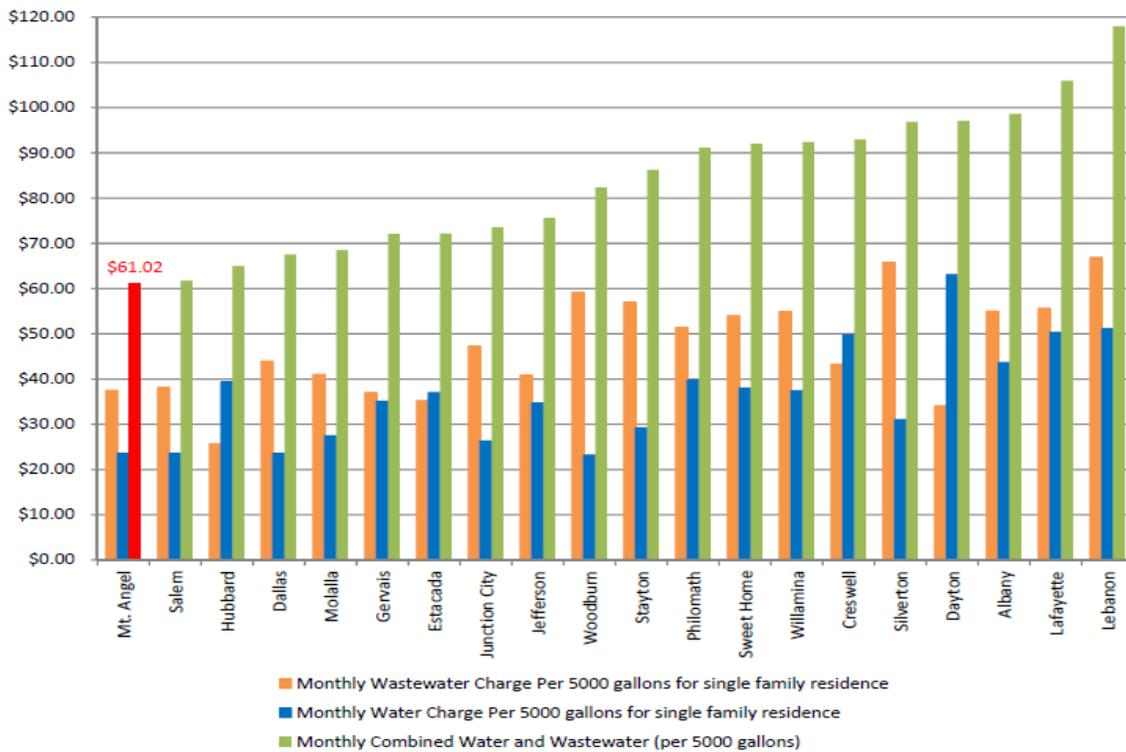
This chart suggests the City is overdue in looking at its utility rates. However, the Task Force is aware the City Council wanted to keep household expenses as low as possible due to the recession between 2008 and 2010. In fact, this was the case across many cities and many are working to catch up now.

The chart on the following page compares the City's utility rates with other jurisdictions in the region and around the state. To make this comparison, Westech added Mt. Angel's rate information into a database it keeps. To equalize the comparisons, the assumed monthly

water consumption rate is 5000 gallons of water. (The City of Mt. Angel bills on the basis of cubic feet.)

The chart shows that of the comparable cities, Mt. Angel's utility rates (water and sewer combined = \$61.02) are the lowest. The highest combined rate is the city of Lebanon where the monthly utility bill is just under \$120.00 per month. These are figures for a single family residence.

**Comparable Utility Rates (Sorted by Sum of Water and Sewer Rates)**



**Financial Projections, Scenarios & Recommendations: Water and Sewer Funds**

Next, the task force examined the three-year financial projections for the Water and Sewer funds, as shown in Attachment B. Staff presented the original projection (presented to the City Council in June, 2015) and several other scenarios designed to raise sufficient revenue to address the operations and capital needs *for at least the years of the projection*, and slightly beyond to the point where there is a growing fund balance to ensure the ability to make future contributions to reserves for projects beyond the projection period.

Five scenarios were presented for the Water Fund showing increases in revenues ranging from 7% to 20%, and based on the following assumptions about operating and capital needs (i.e. transfers to the utility reserve fund):

Scenario #1W:	\$25,000 \$110,000 7%	\$25,000 \$0 5%	\$25,000 \$0 5%	Utility Worker 1 + Admin Transfer to Reserve Increase in Revenue
Scenario #2W:	\$25,000 \$110,000 10%	\$25,000 \$0 5%	\$25,000 \$0 5%	Utility Worker 1 + Admin Transfer to Reserve Increase in Revenue
Scenario #3W:	\$25,000 \$100,000 20%	\$25,000 \$100,000 7.5%	\$25,000 \$100,000 7.5%	Utility Worker 1 + Admin Transfer to Reserve Increase in Revenue
Scenario #4W:	\$25,000 \$110,000 15%	\$25,000 \$0 5%	\$25,000 \$0 5%	Utility Worker 1 + Admin Transfer to Reserve Increase in Revenue
Scenario #5W:	\$25,000 \$110,000 20%	\$25,000 \$100,000 15%	\$25,000 \$100,000 10%	Utility Worker 1 + Admin Transfer to Reserve Increase in Revenue

Two scenarios were presented for the Sewer Fund (one showing the Wastewater Operator position, one showing the Utility Worker I position) both of which showed a revenue increase of 10%.

Scenario #1S:	\$72,000 \$175,000 10%	\$72,000 \$175,000 5%	\$72,000 \$175,000 5%	WW Operator + Admin Transfer to Reserve Increase in Revenue
Scenario #2S:	\$25,000 \$175,000 10%	\$25,000 \$175,000 5%	\$25,000 \$175,000 5%	Utility Worker 1 + Admin Transfer to Reserve Increase in Revenue

**Recommendations:** The task force recommends the City Council adopt Scenario #4W for the Water Fund and Scenario #2S for the Sewer Fund. Both scenarios indicate a preference for adding the Utility Worker I position (plus the admin support) over the Wastewater Treatment Plant Operator position. Further, Scenario #4W is similar to Scenario #2W but infuses more revenue into the fund earlier. This creates the opportunity for building up transfers to the Water Utility Reserve sooner versus later.

### **Effect of Recommendations on Mt. Angel Utility Customers**

The task force also considered the impact of its recommendations on city utility customers. This analysis involved staff extracting data from the City's utility system database of various customer types in the system. Staff selected the following actual accounts to illustrate for demonstration purposes:

Current      FY 16-17      FY 17-18      FY 18-19

**Residential customer (3/4" meter) and typical (e.g. 6.5 units) water use, 1 ERU sewer:**

Water (Base + Use)	\$23.15	\$26.62	\$27.95	\$29.35
Sewer	<u>\$37.50</u>	<u>\$41.25</u>	<u>\$43.31</u>	<u>\$45.48</u>
Combined	\$60.65	\$67.87	\$71.27	\$74.83

**Residential customer (3/4" meter) and higher (e.g. 38.8 units) water use, 1 ERU sewer:**

Water (Base + Use)	\$ 84.52	\$ 97.20	\$102.06	\$107.16
Sewer	<u>\$ 37.50</u>	<u>\$ 41.25</u>	<u>\$ 43.31</u>	<u>\$ 45.48</u>
Combined	\$122.02	\$138.45	\$145.37	\$152.64

**Small commercial with 3/4" meter, water usage (e.g. 2.4 units) and 1 ERU sewer:**

Water (Base + Use)	\$15.34	\$17.64	\$18.53	\$19.45
Sewer	<u>\$37.50</u>	<u>\$41.25</u>	<u>\$43.31</u>	<u>\$45.48</u>
Combined	\$52.84	\$58.89	\$61.84	\$64.93

**Large commercial with 2" meter, water usage (e.g. 96.3 units) and 3 ERUs sewer:**

Water (Base + Use)	\$268.92	\$309.26	\$324.72	\$340.96
Sewer	<u>\$112.50</u>	<u>\$123.75</u>	<u>\$129.94</u>	<u>\$136.43</u>
Combined	\$381.42	\$433.01	\$454.66	\$477.40

**Industrial with 2" meter, water usage (e.g. 67.93 units) and 4 ERUs sewer:**

Water (Base + Use)	\$215.08	\$247.34	\$259.71	\$272.69
Sewer	<u>\$150.00</u>	<u>\$172.50</u>	<u>\$181.13</u>	<u>\$190.18</u>
Combined	\$365.08	\$419.84	\$440.83	\$462.87

**Institutional with 4" meter, water usage (e.g. 141.6 units) and 10 ERUs sewer:**

Water (Base + Use)	\$ 641.81	\$ 738.08	\$ 774.98	\$ 813.73
Sewer	<u>\$ 375.00</u>	<u>\$ 412.50</u>	<u>\$ 433.13</u>	<u>\$ 454.78</u>
Combined	\$1,016.81	\$1,150.58	\$1,208.10	\$1,268.51

**Comparison with Comparator Cities**

In addition, staff compared the new rates with the comparator cities. Again, to make the comparison similar, the assumed water consumption is 5000 gallons per month. The task force recommendation would increase the combined rate for Mt. Angel from \$61.02 to \$77.37 by FY 18-19. This would put Mt. Angel's combined utility rate, *in three years*, in the middle of the list of current rates, somewhere between where the cities of Jefferson and Woodburn *are currently*. Again, many cities are also updating their utility rates. Therefore,

it's possible that by FY 18-19, the City of Mt. Angel could be on the low end of the scale once again.

### **Street and Stormwater Capital Needs & Recommendations**

The task force reviewed the financial projection for the Street Fund (there is no projection for the new Stormwater Fund) but treated these two utilities differently. At a glance, the projection for the Street Fund would indicate the fund is healthy with a comfortable margin between Contingency and Fund Balance. However, there are *no contributions* to the Street Utility Reserve assumed in the projection. In other words, no transfers are made.

The task force reviewed the list of street projects presented by staff. The projects come from the 2003 Transportation System Plan, the 2015 Transportation SDC update, and an estimate of street overlay and reconstruction needs prepared by Public Works and Westech. The combined list includes:

	<b><u>SDC Fund</u></b>	<b><u>Reserve</u></b>	<b><u>Total</u></b>
Street Overlays & Reconstructs	\$0	\$2,795,000	\$2,795,000
Reconstructions (SDC eligible)	\$2,242,900	\$0	\$2,242,900
New Construction	\$5,662,500	\$540,000	\$6,202,500
Bike and Ped Projects	\$486,300	\$0	\$486,300
<b>Total (Years 1-10)</b>	<b>\$8,391,700</b>	<b>\$3,335,000</b>	<b>\$11,726,700</b>

The task force also received a list of streets where crack sealing is recommended. Crack sealing is an operational expense and therefore budgeted in the Street Fund (versus the Street Reserve Fund.) Given the extent of the list, the Public Works Superintendent recommends increasing the appropriation for crack sealing by \$5,000 in FY 16-17, for a total of \$10,000. It is well documented that preventative maintenance, such as crack sealing, is a cost-effective means of extending street life. Mt. Angel has several streets that are relatively new (e.g. Maple, St. Mary's Circle, Lynden Ln., Willow Ct.) The useful life of these streets would benefit greatly from preventative maintenance applications such as crack sealing.

Regarding the city's stormwater needs, the list of projects is shorter and the total cost is less than the other infrastructure systems. Unfortunately, there has been very little investment made in stormwater projects in the past.

	<b><u>SDC Fund</u></b>	<b><u>Reserve</u></b>	<b><u>Total</u></b>
Stormwater Improvements	\$1,883,080	\$0	\$1,883,080

The task force discussed the list of improvements and staff recommended that one project, a 48 inch pipe in the vicinity of Academy St. and Wilco Hwy, would most effectively address the city's stormwater needs in the short term. This project is estimated at \$881,900 and is

100% SDC eligible. Unfortunately, the fund balance in the Stormwater SDC Fund is so low (\$20,000) that it will take several years to amass the funds to pay for this project.

**Recommendations:** The City has extensive street and stormwater needs, with limited funding to pay for them. The primary revenue source in the Street Fund is the state highway gas tax. The fund also receives contributions from the Water and Sewer funds. Mt. Angel does not have a local funding source such as a local gas tax or street maintenance fee, as other Oregon communities have enacted or are considering. Likewise, the City has a Stormwater SDC which pays for new capital projects that increase the city's stormwater system capacity, but there is no dedicated revenue source to pay for maintenance. This is an additional burden on the Street Fund.

As a result, staff suggested the task force consider ways to 'lighten the load' on the Street Fund in order to: 1) increase the crack sealing budget, 2) off-load the stormwater maintenance program, and 3) improve the ability to make transfers to the Street Reserve Fund for future capital projects. To do this, the task force discussed the existing obligations of the Street Fund (e.g. street maintenance, stormwater maintenance, street lighting, street tree maintenance, sidewalk maintenance) and considered which program(s) might be conducive to a dedicated fee that would be understandable to the general public, perceived as equitable, and therefore potentially acceptable.

The task force recommends the following new fees be imposed:

Street Lighting Fee:	\$3 flat fee, per utility account
Stormwater Maintenance Fee:	\$2 per ERU

The street lighting fee would be used to offset what the City of Mt. Angel pays to PGE for street lights. A flat fee was recommended (rather than developing a methodology based on number of street poles) on the basis that there is equal enjoyment of a city that is lit at night. Alternatively, the task force recommended a stormwater maintenance fee based on equivalent residential units (ERUs) on the basis that those with more than one ERU likely have more impervious surface (and therefore more stormwater run-off.)

The amount of these fees was based on a survey of some of the comparator cities. The survey identified what types of stormwater or street fees are in place and methodologies might be in use. This summary is included as Attachment C. The task force opted for a simplified approach in introducing such new fees to the community.

### **Combined Effect of Recommendations on Mt. Angel Utility Customers**

The task force was satisfied to conclude its meetings without looking at the combined effects of its recommendations on city utility customers. This is because the task force felt it would not change the nature of its recommendations. However, the task force is aware of this information now, having reviewed a preliminary draft of this report.

Again, the examples below represent actual utility accounts in the system:

Current                      FY 16-17

**Residential customer (3/4" meter) and typical (e.g. 6.5 units) water use, 1 ERU sewer:**

Water (Base + Use)	\$23.15	\$26.62
Sewer	\$37.50	\$41.25
Street Light Fee		\$3.00
Stormwater Fee		<u>\$2.00</u>
Combined	<u>\$ 60.65</u>	<u>\$ 72.87</u>

**Industrial with 2" meter, water usage (e.g. 67.93 units) and 4 ERUs sewer:**

Water (Base + Use)	\$ 215.08	\$ 247.34
Sewer	\$ 150.00	\$ 172.50
Street Light Fee		\$3.00
Stormwater Fee		<u>\$8.00</u>
Combined	<u>\$ 365.08</u>	<u>\$ 430.84</u>

**Institutional with 4" meter, water usage (e.g. 141.6 units) and 10 ERUs sewer:**

Water (Base + Use)	\$ 641.81	\$ 738.08
Sewer	\$ 375.00	\$ 412.50
Street Light Fee		\$3.00
Stormwater Fee		<u>\$20.00</u>
Combined	<u>\$1,016.81</u>	<u>\$1,173.58</u>

**County Infrastructure and Recommendation**

Lastly, the task force considered the City Council's request to also look at infrastructure under the jurisdiction of Marion County but which is inside Mt. Angel's city limits. The purpose of this request was to attempt to reduce the amount of jurisdictional conflicts, especially in relation to the development process. This list is included in Attachment D.

The task force asked for staff's recommendation about the list and the PW Superintendent stated he would be comfortable taking on anything on E. Marquam, but not Academy St. or W. Marquam because these are incomplete or unimproved systems. East Marquam is 3,410 linear feet of paved street and hard line stormwater improvements with a total estimated value of \$1,705,000. Therefore, staff would be amenable to opening discussions with Marion County about taking over maintenance responsibility for this stretch of Marquam St.

**Attachments:**

- A – Capital Project Needs for Water, Sewer, Streets and Stormwater
- B – Water and Sewer Projections and Scenarios
- C – Stormwater and Street Fees Survey
- D – County Infrastructure Inside City Limits

# Water Distribution System Projects

Most are identified in the existing water master plan. A few have been modified or added by Public Works staff

(\* = Projects identified and added by Public Works). Prioritized as follows:

	Project Description	Length	Master Plan Estimate	Current Estimate (+30%)	Timeline	% SDC Eligible	SDC Fund	Reserve Fund
<u>1</u>	* New 8" line down Towers Lane North to the Kraemer property to allow for a tie in for the Grandview Estates Project. Could also loop through to connect with the 8" line on Brenden Lane.	1550'	\$ 180,000	\$ 234,000	Late 2016	80%	\$ 187,200	\$ 46,800
<u>2</u>	New 8" lines on John St. between N. Main St. and W. Marquam St. and also on Monroe St. From N. Main St. to W. Marquam St. and on W. Marquam St. from Monroe St. to N. Main St.	1,500'-1,600'	\$ 280,000	\$ 364,000	2017	50%	\$ 182,000	\$ 182,000
<u>3</u>	New 8" line on W. College / Cindy Lane & City R.O.W. connecting on Lincoln St. @ W. College and again on Lincoln St. at the existing R.O.W. (3 services currently connected to a 2" PVC line running down the R.O.W. from Cindy Lane would be reconnected to the existing 6" line on Lincoln St).	900'	\$ 110,000	\$ 143,000	2018	30%	\$ 43,000	\$ 100,000
<u>4</u>	New 8" line on E.College St. from Main St. to E. Church St. @ Oak St.	1130'	\$ 141,250	\$ 183,625	2019	60%	\$ 110,175	\$ 73,450
<u>5</u>	New 8" line on Sheridan St. between Taylor St. and E. College St.	520'	\$ 65,000	\$ 84,500	2019	50%	\$ 42,250	\$ 42,250
<u>6</u>	New 8" line on N. Garfield between Taylor St. and E. College St.	530'	\$ 66,250	\$ 86,125	2019	60%	\$ 51,675	\$ 34,450
<u>7</u>	New 8" line on St.Mary's Ave. between Taylor St. and E. College St.	960'	\$ 79,500	\$ 103,350	2020	30%	\$ 31,005	\$ 72,345
<u>8</u>	New 12" line on Academy St. from Humpert Lane to Leo St.	1690'	\$ 312,650	\$ 406,445	2021	45%	\$ 182,900	\$ 223,545
<u>9</u>	New 8" line on May St. from S. Main St. to Fir St. and the continuing west to the connection point of the proposed new transmission main extension into the Southwest UGB.	2,300'	\$ 370,300	\$ 481,390	2020	55%	\$ 264,765	\$ 216,625
<u>10</u>	New 12" line on E. Marquam St. between Elm St. and N. Sheridan St.	430'	\$ 79,550	\$ 103,415	2022	45%	\$ 46,535	\$ 56,880
<u>11</u>	New 8" line on Cherry St. between Taylor St. and E. College St.	980'	\$ 122,500	\$ 159,250	2022	60%	\$ 95,550	\$ 63,700
<u>12</u>	New 8" line on Birch St. between Taylor St. and E. Marquam St.	900'	\$ 166,500	\$ 216,450	2023	60%	\$ 129,870	\$ 86,580
<u>13</u>	New 12" line on John St. from W. Marquam St. going North to the industrial park.	1080'	\$ 199,800	\$ 259,740	2026	45%	\$ 116,880	\$ 142,860
<u>14</u>	New 12" line between wilco highway ( S. Main ) through the Benedictine Sisters Property to Highway 214 at Academy St.	1590'	\$ 294,150	\$ 382,395	2024	60%	\$ 229,435	\$ 152,960
<u>15</u>	New 12" line on E. Marquam St. between Elm St. and Birch St.	1,290'	\$ 238,650	\$ 310,245	2025	45%	\$ 139,610	\$ 170,635
<u>16</u>	New 8" line between S. Garfield St. & S. Cleveland St. Near Festhall.	290'	\$ 36,250	\$ 47,125	2023	100%	\$ 47,125	\$ -
<u>17</u>	New 12" line on the west and south boundaries of the industrial park, connecting to the John St. water line and to the line on N. Main.	1,680'	\$ 296,000	\$ 384,800	2027	100%	\$ 384,800	\$ -
<b>Total</b>		<b>20,280'</b>	<b>\$3,038,350</b>	<b>\$3,949,855</b>	<b>12 Years</b>	<b>51%</b>	<b>\$ 2,284,775</b>	<b>\$ 1,665,080</b>

# Wastewater System Projects

ITF Report - Attachment A

Project Description	Length	Diameter	Master Plan Estimate	Timeline	% SDC Eligible	SDC Fund	Reserve Fund
<b>1</b> Main Trunk Sewer – Manhole #5 to New Manhole #100	2,040	24	\$ 612,000	2017	30%	\$ 183,000	\$ 429,000
<b>2</b> North Trunk Sewer – Marquam St. MH #100 to Pershing St. MH #20	900	18	\$ 340,000	2019	25%	\$ 85,000	\$ 255,000
<b>3</b> North Trunk Sewer - Marquam Street MH #20 to Railroad MH #25	400	15	\$ 142,000	2020	10%	\$ 14,200	\$ 127,800
<b>4</b> North Trunk Sewer - Marquam Street MH #25 to Main St MH #60	830	12	\$ 375,000	2021	40%	\$ 150,000	\$ 225,000
<b>5</b> South Trunk Sewer - Segment 1 New MH #100 to May Street MH #130	1,950	18	\$ 596,000	2022	100%	\$ 596,000	\$ -
<b>6</b> South Trunk Sewer - MH #136 to MH #146	1,200	12	\$ 357,000	2025	20%	\$ 71,400	\$ 285,600
<b>7</b> Construct New Line from MH 115 to MH 109	80	10	\$ 50,000	2026	10%	\$ 5,000	\$ 45,000
<b>8</b> Treatment Plant Access Road Improvements			\$ 85,000	2024	50%	\$ 42,500	\$ 42,500
<b>9</b> Wetland Improvements, effluent boxes, influent valves			\$ 69,000	2024	n/a	\$ -	\$ 69,000
<b>10</b> Effluent Pump Station Confined Space Entry Improvements			\$ 39,000	2024	n/a	\$ -	\$ 39,000
<b>11</b> South Trunk Sewer - May Street MH #130 to MH #135	500	15	\$ 171,000		n/a	\$ -	\$ 171,000
<b>12</b> South Trunk Sewer – South. Pershing Street MH #135 to MH #136	325	15	\$ 128,000		30%	\$ 38,400	\$ 89,600
<b>13</b> Headworks Improvements			\$ 528,000		n/a	\$ -	\$ 528,000
<b>14</b> Lagoon Cell 1 Sludge Removal			\$ 888,000		n/a	\$ -	\$ 888,000
<b>15</b> Effluent Pump Station Electrical and Control System Modernization			\$ 460,000		n/a	\$ -	\$ 460,000
<b>16</b> Facilities Plan Update			\$ 75,000		50%	\$ 37,500	\$ 37,500
<b>17</b> Sewer Basin 1 Trunk Sewer	2,400	8	\$ 493,000		n/a	\$ -	\$ 493,000
<b>18</b> Sewer Basin 2 West Trunk Sewer	1,400	8	\$ 300,000		n/a	\$ -	\$ 300,000
<b>19</b> Sewer Basin 2 East Trunk Sewer	1,200	8	\$ 252,000		n/a	\$ -	\$ 252,000
<b>20</b> Sewer Basin 3 Trunk Sewer	1,600	8	\$ 336,000		n/a	\$ -	\$ 336,000
<b>21</b> Sewer Basin 7 Southwest Trunk Sewer	2,100	10	\$ 552,000		n/a	\$ -	\$ 552,000
<b>Total:</b>	<b><u>14,825</u></b>		<b><u>\$6,848,000</u></b>		<b><u>17%</u></b>	<b><u>\$ 1,223,000</u></b>	<b><u>\$ 5,625,000</u></b>

Ongoing Maintenance		
Sewer Cleaning and Inspection Program (Program – 1)	\$13,000	Per Year
Annual I/I Correction Program (Program – 2)	\$100,000	Per Year
<b>Total of Recurring Annual Programs:</b>	<b><u>\$113,000</u></b>	

# Street Projects

	Project Location	Project Description	Length (ft)	Master Plan Estimate	Current Estimate	Timeline	% SDC Eligible	SDC Fund	Reserve Fund
<b>1</b>	W. Marquam St., R.R. Ave. to N. Main St.	Overlay	715		\$ 80,000		0%	\$ -	\$ 80,000
<b>2</b>	E. Church St., Hwy 214 to Sheridan St.	Overlay	695		\$ 80,000		0%	\$ -	\$ 80,000
<b>3</b>	E. College St., Cleveland St. to Oak St.	Overlay	516		\$ 50,000		0%	\$ -	\$ 50,000
<b>4</b>	Alder from Taylor St. and E. Marquam St.	Overlay	870		\$ 90,000		0%	\$ -	\$ 90,000
<b>5</b>	Cherry Street South End to E. College St.	Fine Grade & Overlay	220		\$ 13,000		0%	\$ -	\$ 13,000
<b>6</b>	N. Cleveland Street, E. College to Taylor St.	Fine Grade & Overlay	445		\$ 27,000		0%	\$ -	\$ 27,000
<b>7</b>	W. College St. , R.R. Ave. to Lincoln St.	Fine Grade & Overlay	415		\$ 25,000		0%	\$ -	\$ 25,000
<b>8</b>	John St. , W.Marquam St. to Clement St.	Fine Grade & Overlay	405		\$ 24,500		0%	\$ -	\$ 24,500
<b>9</b>	Franklin St. , Main St. to west end of St.	Fine Grade & Overlay	795		\$ 47,500		0%	\$ -	\$ 47,500
<b>10</b>	Monroe St. , W. Marquam St. to Franklin St.	Fine Grade & Overlay	220		\$ 13,000		0%	\$ -	\$ 13,000
<b>11</b>	N. Sheridan St., Taylor to E. Marquam St.	Grind, Fine Grade, Overlay	670		\$ 57,000		0%	\$ -	\$ 57,000
<b>12</b>	N.Garfield St., Taylor St. to E. Marquam St.	Grind, Fine Grade, Overlay	410		\$ 39,000		0%	\$ -	\$ 39,000
<b>13</b>	W. Charles St., R.R. Ave. to Lincoln St.	Reconstruction	470		\$ 190,000		0%	\$ -	\$ 190,000
<b>14</b>	R.R. Ave., W. Church St. to W. Marquam St.	Reconstruction	1290		\$ 550,000		0%	\$ -	\$ 550,000
<b>15</b>	N. Pershing, W. Marquam to N. City Limits	Reconstruction	1100		\$ 430,000		0%	\$ -	\$ 430,000
<b>16</b>	Birch St. , Taylor St. to E. Marquam St.	Reconstruction	860		\$ 385,000		0%	\$ -	\$ 385,000
	Alder St. , Taylor St. to E. College St.	Reconstruction	1390		\$ 590,000		0%	\$ -	\$ 590,000
<b>17</b>	May St. , S. Main St. to Fir St.	Reconstruction	920		\$ 390,000		0%	\$ -	\$ 390,000
<b>Total Non-SDC</b>			<b>12,406</b>		<b>\$ 3,081,000</b>		<b>0%</b>	<b>\$ -</b>	<b>\$ 3,081,000</b>
<b>18</b>	E. Church St - Cleveland to College	Reconstruction	Unk	\$ 130,000	\$ 193,000	1 to 10	100%	\$ 193,000	\$ -
<b>19</b>	E College St - Church to City Limits	Reconstruction	Unk	\$ 560,000	\$ 831,200	1 to 10	100%	\$ 831,200	\$ -
<b>20</b>	Realignment Hwy 214/Marquam Intersection	Reconstruction	Unk	Unk	\$ 300,000	1 to 20	100%	\$ 300,000	\$ -
<b>21</b>	Marquam St.	Railroad Crossing Imp	Unk	\$ 125,000	\$ 185,500	1 to 10	100%	\$ 185,500	\$ -
<b>22</b>	Church/Main/Highway 214/Railroad Avenue	Intersection Imprvmts	Unk	\$ 410,000	\$ 608,600	1 to 10	100%	\$ 608,600	\$ -
<b>23</b>	Hwy 214@ Industrial Way	Left Turn Pocket	Unk	\$ 84,000	\$ 124,600	10 to 20	100%	\$ 124,600	\$ -
<b>Total SDC</b>					<b>\$ 2,242,900</b>			<b>\$ 2,242,900</b>	

# New Construction

	Project Location	Project Description	Length	Master Plan Estimate	Current Estimate	Timeline	% SDC Eligible	SDC Fund	Reserve Fund
24	Birch St., Taylor St. south to E. College St	New Construction	750	*	\$ 320,000	ADC	0%	\$ -	\$ 320,000
25	Sherman St. , R.R. Ave. to Lincoln St.	New Construction	495	*	\$ 220,000	ADC	0%	\$ -	\$ 220,000
26	E/W Street - Pershing to Marquam St	New Construction		\$ 560,000	\$ 831,200	ADC	100%	\$ 831,200	\$ -
27	N/S Street - W Church to Marquam	New Construction		\$ 365,000	\$ 541,800	ADC	100%	\$ 541,800	\$ -
28	N/S Street - Marquam to New N/S Conn	New Construction		\$ 400,000	\$ 593,700	ADC	100%	\$ 593,700	\$ -
29	E/W Street - Hwy 214 to City Limits	New Construction		\$ 400,000	\$ 593,700	ADC	100%	\$ 593,700	\$ -
30	Maple Street Extension	New Construction		\$ 400,000	\$ 593,700	ADC	100%	\$ 593,700	\$ -
31	N/S Street - Maple to W Church	New Construction		\$ 400,000	\$ 593,700	ADC	100%	\$ 593,700	\$ -
32	Spruce Street Extension	New Construction		\$ 100,000	\$ 148,400	ADC	100%	\$ 148,400	\$ -
33	Oak Street Extension	New Construction		\$ 350,000	\$ 519,500	ADC	100%	\$ 519,500	\$ -
34	May Street Extension	New Construction		\$ 420,000	\$ 623,400	ADC	100%	\$ 623,400	\$ -
35	Winchester St SW/Main St SE Connection	New Construction		\$ 420,000	\$ 623,400	ADC	100%	\$ 623,400	\$ -
<b>Total</b>					<b>\$ 6,202,500</b>			<b>\$ 5,662,500</b>	<b>\$ 540,000</b>

\* Project #24 and #25 can be considered SDC eligible if added to the CIP list

# Bike and Pedestrian

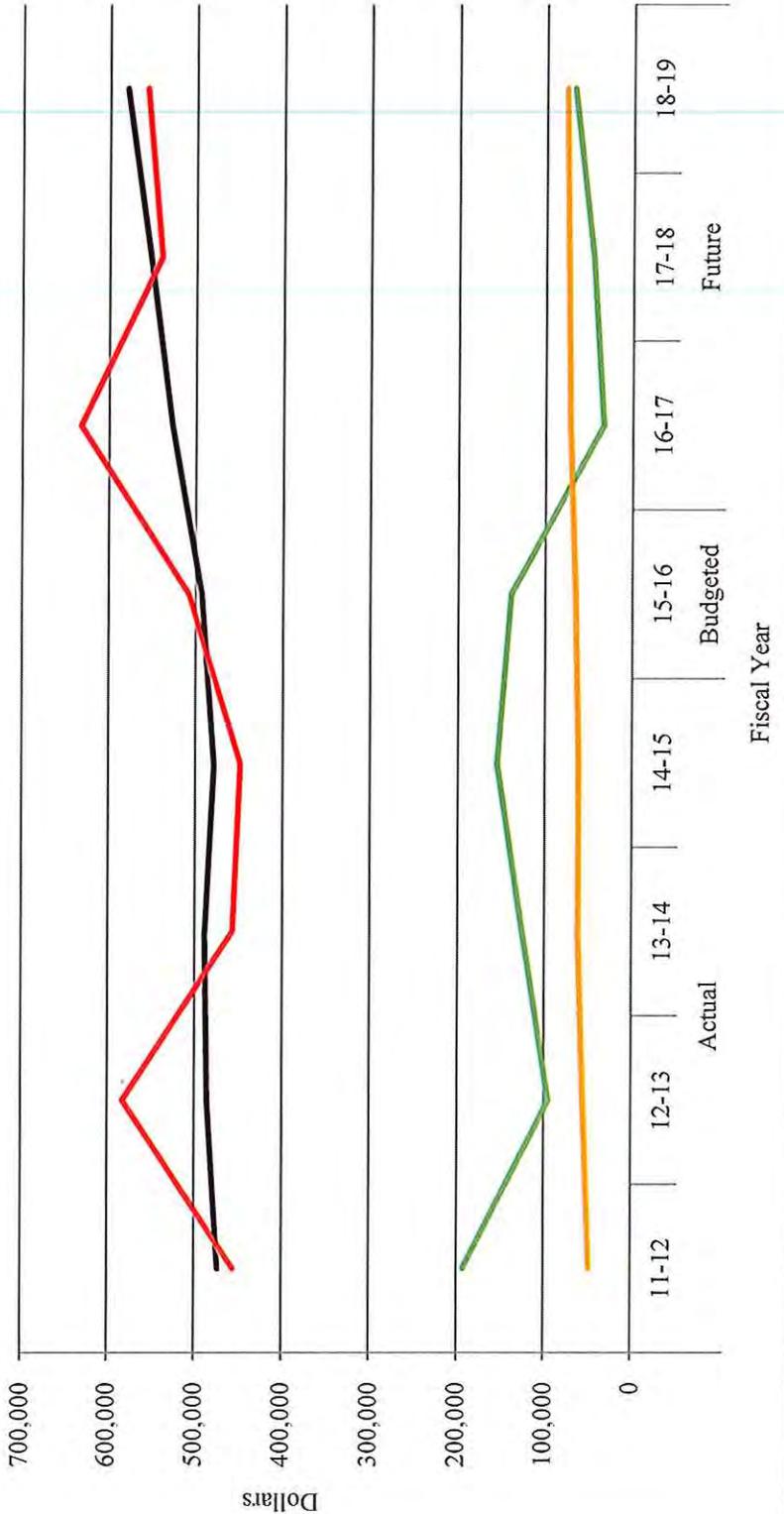
	Project Location	Project Description	Length	Master Plan Estimate	Current Estimate	Timeline	% SDC Eligible	SDC Fund	Reserve Fund
36	Hwy 214 to Oak St	Multi-use Path		\$ 16,850	\$ 25,000	1 to 10	100%	\$ 25,000	\$ -
37	Birch to S Cleveland	Multi-use Path		\$ 28,000	\$ 41,500	1 to 10	100%	\$ 41,500	\$ -
38	Alder - College to Taylor	Multi-use Path		\$ 5,600	\$ 8,300	1 to 10	100%	\$ 8,300	\$ -
39	Alder - Taylor to Marquam	Bike & Ped		\$ 63,000	\$ 93,500	1 to 10	100%	\$ 93,500	\$ -
40	Taylor to Marquam	Bike & Ped		\$ 51,000	\$ 75,700	1 to 10	100%	\$ 75,700	\$ -
41	W Church - Fir to City Limit	Bike & Ped		\$ 15,000	\$ 22,200	1 to 10	100%	\$ 22,200	\$ -
42	S Main - Church to City L.	Bike & Ped		\$ 27,000	\$ 40,000	1 to 10	100%	\$ 40,000	\$ -
43	W Marquam - N. Main to R.R.	Bike & Ped		\$ 30,000	\$ 44,500	1 to 10	100%	\$ 44,500	\$ -
44	W Marquam - RR to West City Limit	Bike & Ped		\$ 90,000	\$ 135,600	1 to 10	100%	\$ 135,600	\$ -
<b>Total</b>					<b>\$ 486,300</b>			<b>\$ 486,300</b>	

# Stormwater System Projects

	Project Description	Length (ft)	Master Plan Estimate	Current Estimate (+52%)	Timeline (Years)	% SDC Eligible	SDC Fund	Reserve Fund
<u>1</u>	Marquam Street Culvert	60	\$ 20,400	\$ 31,100	11 to 20	100%	\$ 31,100	\$ -
<u>2</u>	36-inch Pipe by 48-inch pipe S. of Marquam St	850	\$ 180,200	\$ 274,950	11 to 20	100%	\$ 274,950	\$ -
<u>3</u>	36-inch Pipe by 48-inch pipe, Marquam St to RR	350	\$ 74,800	\$ 114,130	1 to 10	100%	\$ 114,130	\$ -
<u>4</u>	36-inch pipe, John St to Middle School	1,300	\$ 380,800	\$ 581,000	1 to 10	100%	\$ 581,000	\$ -
<u>5</u>	48-inch pipe, Academy St and Wilco Highway	2,100	\$ 578,000	\$ 881,900	1 to 10	100%	\$ 881,900	\$ -
	<b>Total</b>	<b><u>2,560</u></b>	<b><u>\$1,234,200</u></b>	<b><u>\$ 1,883,080</u></b>			<b><u>\$ 1,883,080</u></b>	

### Water Utility Fund - Post FY 14-15 Audit

— Revenues   
 — Expenditures & Transfers Out   
 — Fund Balance   
 — Contingency



	Actual	Budgeted	Future
Revenues	473,026	493,050	579,782
Expenditures & Transfers Out	456,309	508,610	557,700
Fund Balance	193,373	139,523	68,165
Contingency	48,645	65,583	77,217

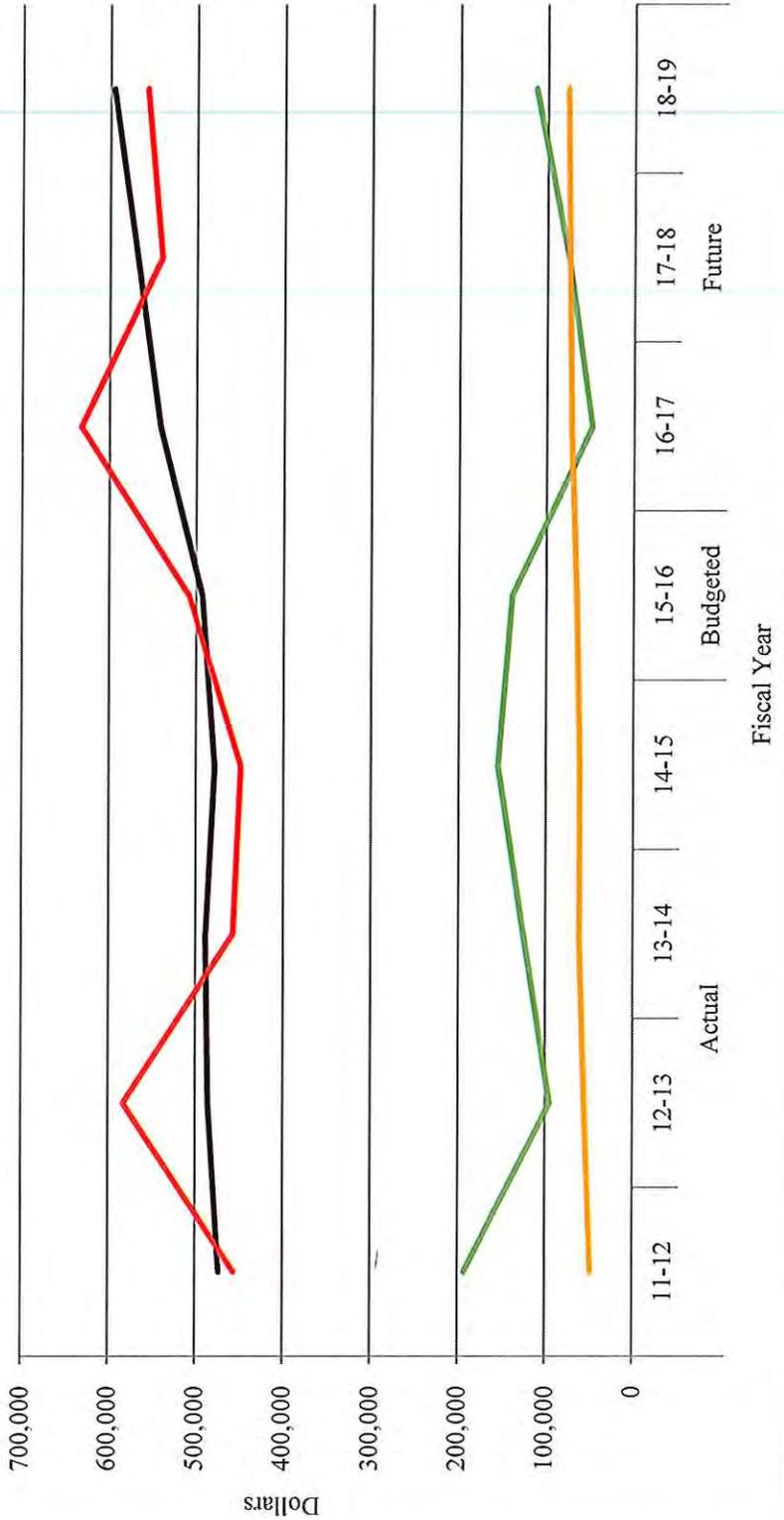
7%      5%      5%

110k      0      Xfr to Reserve  
 25k      25k      UTI + Admin

Scenario #10

### Water Utility Fund - Post FY 14-15 Audit

— Revenues 
 — Expenditures & Transfers Out 
 — Fund Balance 
 — Contingency



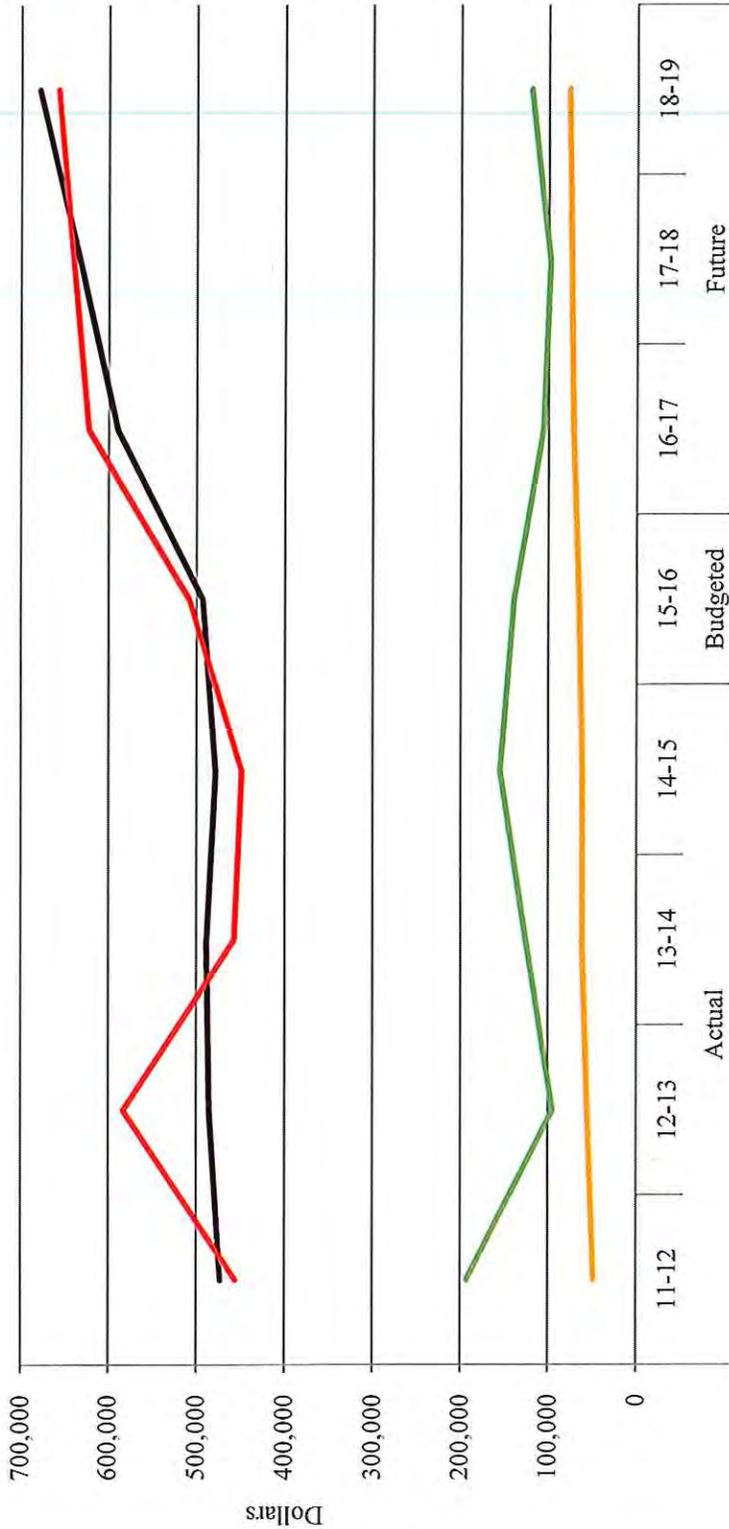
	Actual				Budgeted				Future	
	11-12	12-13	13-14	14-15	14-15	15-16	16-17	17-18	18-19	18-19
Revenues	473,026	485,313	488,568	478,650	493,050	541,513	567,925	595,658	557,700	595,658
Expenditures & Transfers Out	456,309	583,513	458,011	449,296	508,610	632,816	540,540	557,700	557,700	557,700
Fund Balance	193,373	95,175	125,729	155,083	139,523	48,219	75,604	75,604	113,561	113,561
Contingency	48,645	55,832	61,899	61,553	65,583	72,169	74,573	74,573	77,217	77,217

10% 5% 5%  
 110k 0 0 XFr to Reserve  
 25k 25k 25k UT + Admin

Scenario #2w

### Water Utility Fund - Post FY 14-15 Audit

— Revenues 
 — Expenditures & Transfers Out 
 — Fund Balance 
 — Contingency



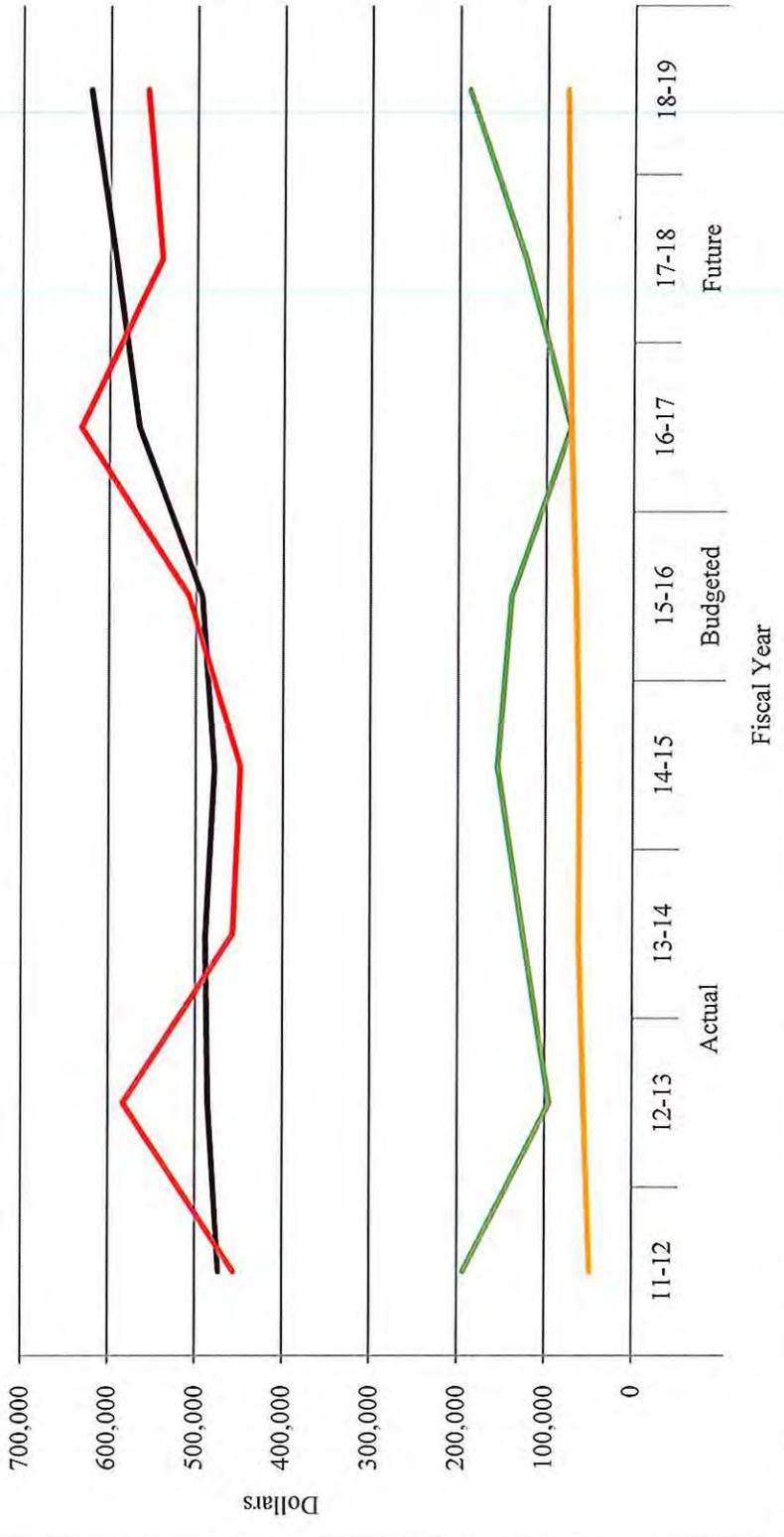
	Actual					Budgeted				
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	Future	Future
Revenues	473,026	485,313	488,568	478,650	493,050	589,513	632,725	679,178	7.5%	7.5%
Expenditures & Transfers Out	456,309	583,513	458,011	449,296	508,610	622,816	640,540	657,700		
Fund Balance	193,373	95,175	125,729	155,083	139,523	106,219	98,404	119,881		
Contingency	48,645	55,832	61,899	61,553	65,583	72,169	74,573	77,217		

20% 7.5% 7.5%  
 100K 100K 100K Xfr to Reserve  
 25K 25K 25K UTI + Admin

Scenario #3W

### Water Utility Fund - Post FY 14-15 Audit

— Revenues   
 — Expenditures & Transfers Out   
 — Fund Balance   
 — Contingency



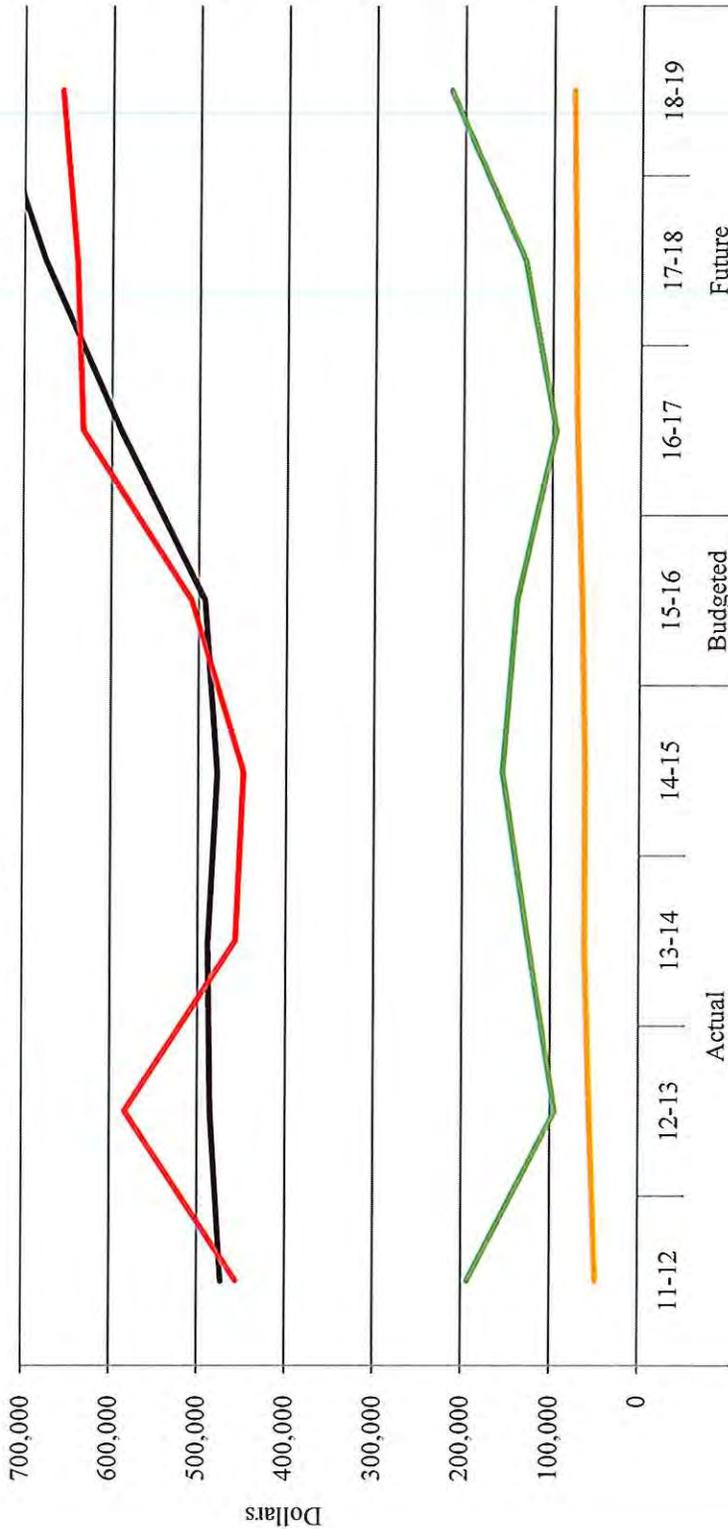
	Actual					Budgeted			Future	
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	16-17	17-18
Revenues	473,026	485,313	488,568	478,650	493,050	565,513	593,125	622,118	16%	5%
Expenditures & Transfers Out	456,309	583,513	458,011	449,296	508,610	632,816	540,540	557,700	5%	5%
Fund Balance	193,373	95,175	125,729	155,083	139,523	72,219	124,804	189,221		
Contingency	48,645	55,832	61,899	61,553	65,583	72,169	74,573	77,217		

110K 0 0 XFR to Reserve  
 25K 25K 25K UTI + Admin

Scenario #4W

### Water Utility Fund - Post FY 14-15 Audit

— Revenues  
— Expenditures & Transfers Out  
— Fund Balance  
— Contingency



Fiscal Year

	Actual			Budgeted			Future	
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Revenues	473,026	485,313	488,568	478,650	493,050	589,513	675,925	742,178
Expenditures & Transfers Out	456,309	583,513	458,011	449,296	508,610	632,816	640,540	657,700
Fund Balance	193,373	95,175	125,729	155,083	139,523	96,219	131,604	216,081
Contingency	48,645	55,832	61,899	61,553	65,583	72,169	74,573	77,217

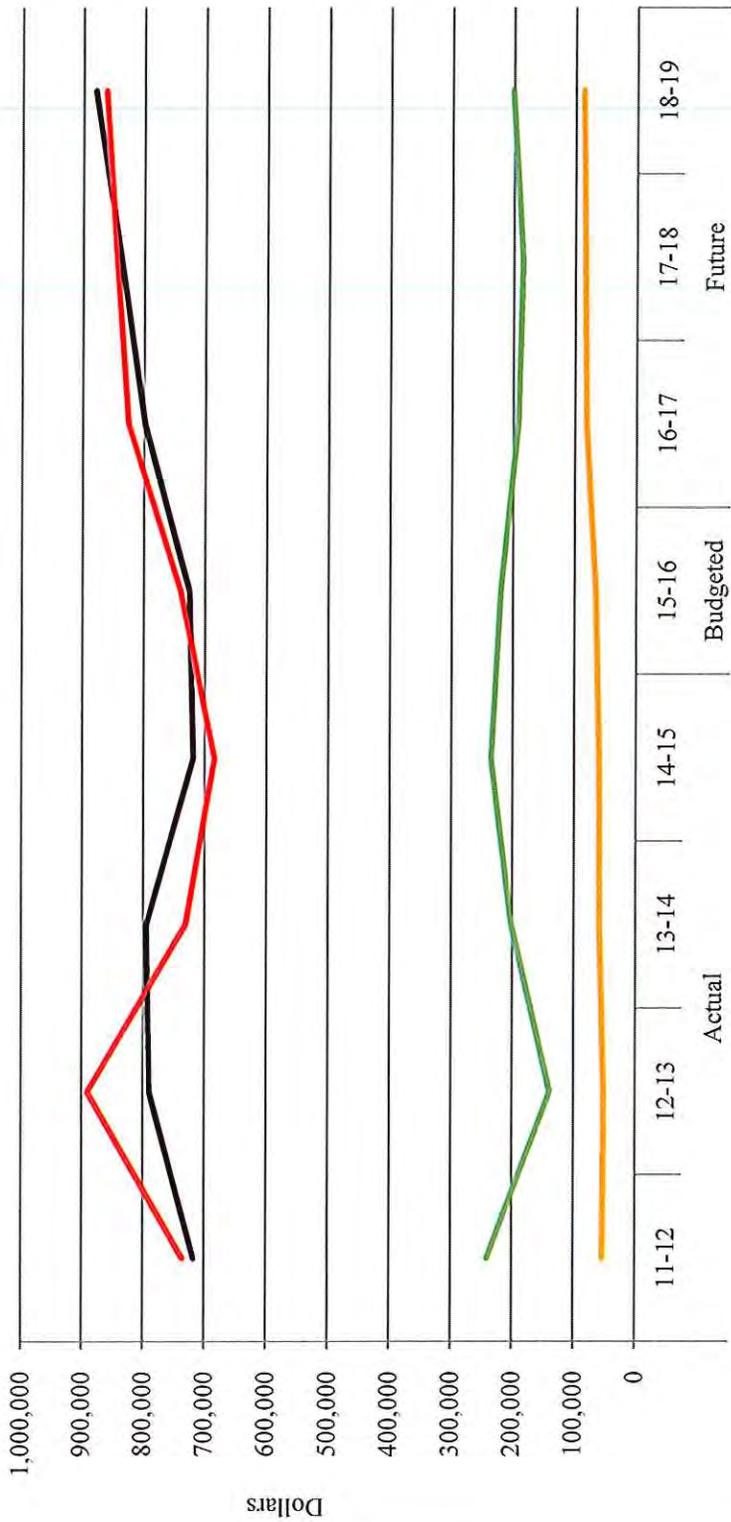
20% 15% 10%

110K 100K 100K XFR to Resv  
 25K 25K 25K UTI + Admin

Scenario #5W

### Sewer Utility Fund - Post FY 14-15 Audit

— Revenues 
 — Expenditures & Transfers Out 
 — Fund Balance 
 — Contingency



	Actual			Budgeted			Future	
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19
Revenues	717,904	789,716	794,866	719,089	726,000	798,500	838,375	880,244
Expenditures & Transfers Out	736,609	891,929	732,310	685,433	740,807	826,271	845,609	863,889
Fund Balance	241,946	139,734	202,292	235,947	220,878	193,106	185,873	202,228
Contingency	54,224	51,967	59,417	60,074	66,435	82,462	85,051	88,115

10% 5% 5%

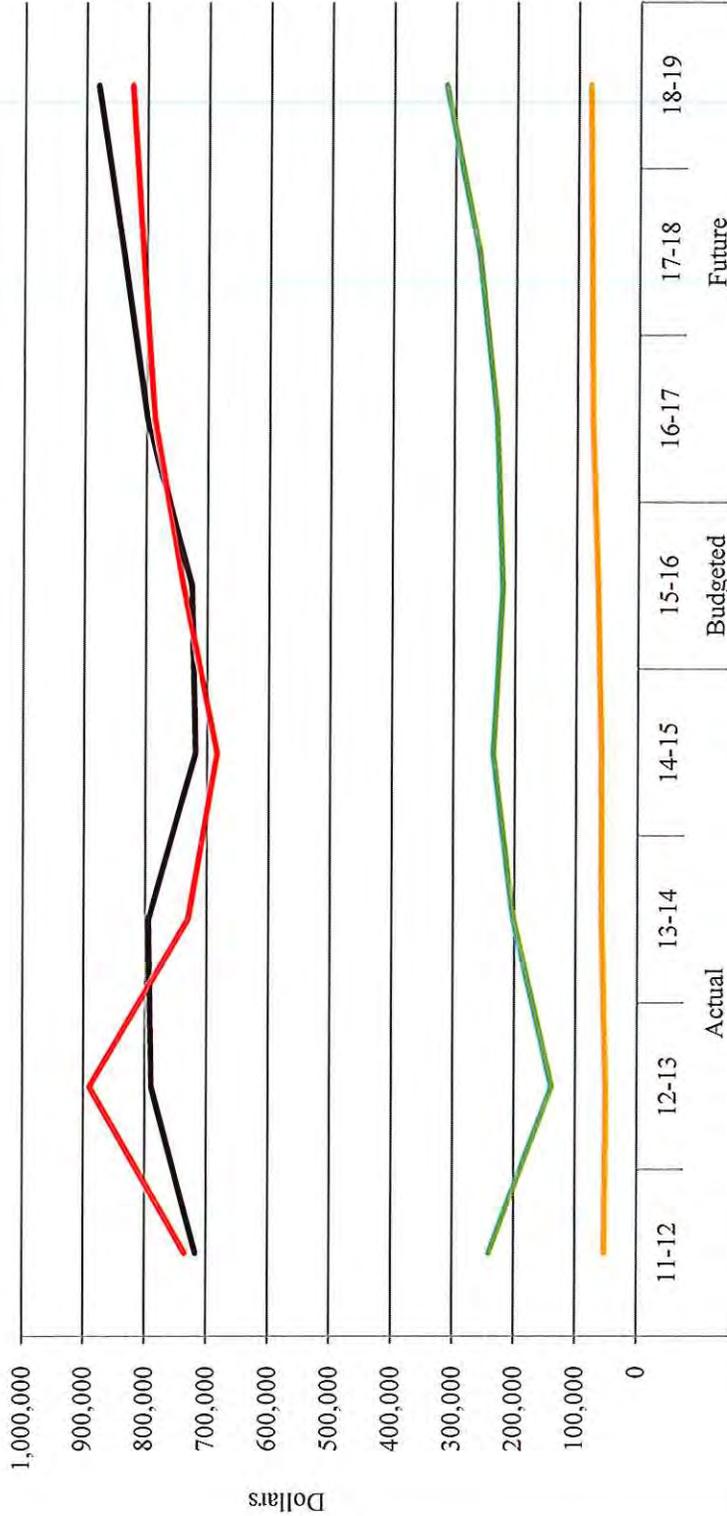
Xfr to Reserve  
WOP + Admin

175K 175K 175K  
72K 72K 72K

Scenario #15

### Sewer Utility Fund - Post FY 14-15 Audit

— Revenues   
 — Expenditures & Transfers Out   
 — Fund Balance   
 — Contingency



	Actual				Budgeted				Future	
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	10%	5%
Revenues	717,904	789,716	794,866	719,089	726,000	798,500	838,375	880,244		
Expenditures & Transfers Out	736,609	891,929	732,310	685,433	740,807	788,521	807,859	826,139		
Fund Balance	241,946	139,734	202,292	235,947	220,878	230,856	261,373	315,478		
Contingency	54,224	51,967	59,417	60,074	66,435	76,170	78,760	81,823		

175k 175k 175k Xfr to Reve  
 24k 24k 24k UTI + Admin

Scenario #25

# Stormwater and Street Fees

		Stormwater			Streets		
City	Other	Single Family	Multi-Family	Commercial-Industrial	Single Family	Multi-Family	Commercial-Industrial
<u>1</u> Salem	\$10-\$12 per account	Approximately \$5-\$6 per EDU (1 EDU = \$3,000 sq. ft., based on Impervious Surface per Property)			Street Light \$2.80/mo.	Street Light 1-4 Units \$2.80/mo. 5-25 Units \$10.40/mo. 26+ \$18/mo.	Street Light Small \$2.80/mo. Reg. \$13.50/mo.
<u>2</u> Molalla		\$2.00/mo. Per Unit			N/A	N/A	N/A
<u>3</u> Dallas	Motel 1.86/mo	\$2.75/mo.	1.86/mo. Per Unit	4.5% of Sewer Charge	N/A	N/A	N/A
<u>4</u> Lebanon	Eligible Senior and Disabled Citizens will be entitled to a 10% discount for residential service	\$3.18/mo	1/4 Acre or less \$11.53/mo. 1/4-1/2 Acre \$28.83/mo. 1/2 Acre and Over \$63.42/mo. Undeveloped 1/4 Acre or Less \$3.46/mo. Undeveloped 1/4-1/2 Acre \$4.61/mo. Undeveloped 1/2 Acre and Over \$5.76/mo.		N/A	N/A	N/A
<u>5</u> Philomath		\$1.50/Mo. Customer			\$2.00 Per Account		
<u>6</u> Sweet Home	Base Charge: Drain in Right of Way \$0.80 per EDU Commodity Charge: impervious surface into public infrastructure \$0.80 per EDU Outside City Limits 1.5 X	Unit = to 1 EDU	1 EDU = 3,200 sq. ft. of Impervious Surface Minimum allowed = 1 EDU EDU Calculated in Increments of 100		N/A	N/A	N/A
<u>7</u> Stayton		\$4.50/mo.	Per Unit: Mobile Home in Park \$2.40 Assisted living \$4.50 Apt. \$2.70	Based on lot size	\$2.00/mo.	Per Unit: Mobile Homes in Park \$1.04 Assisted Living \$0.50 Apt. \$2.70	Based on lot size
<u>8</u> Silverton		\$3.00/mo	\$3.00 per 2,400 sq. ft. of Impervious Surface		\$5.00/mo. Per Unit		
<u>9</u> Estacada		\$6.15/mo	\$6.15 per 2,500 sq. ft. of Impervious Surface		N/A	N/A	N/A
<u>10</u> Newberg		\$7.96 per Unit	\$7.96 per EDU.		N/A	N/A	N/A
<u>11</u> Canby	Combined with Sewer rates. Not separated out.				\$5.00/mo.	\$5.00/mo. Per Unit (Nursing Home per 2 beds)	
<u>12</u> Oregon City		\$12.26/mo.	\$8.61/mo	\$0.21 X Gross Floor Area	\$9.35/mo.	\$9.35/mo. Per Unit	Based on Property Sq. Ft. Engineer Calculates

# County Systems in City Limits

	Project Description	Existing Stormwater Conveyance	Existing Street Surface Condition	Length (ft)	Current Estimate
<u>1</u>	N. Pershing St. North of 880 N. Pershing to North City Limits	None	Gravel	1,970	\$ 985,000
<u>2</u>	W. Marquam St. from Western City Boundary to R.R. Ave.	Hard Line	Paved	4,400	\$ 2,200,000
<u>3</u>	E. Marquam St. from N. Main St. HWY 214 to East City Limits	Hard Line	Paved	3,410	\$ 1,705,000
<u>4</u>	Academy Street from S. Wilco Hwy 214 to Leo (Jurisdiction in Dispute)	Partial Ditch	Gravel	1,300	\$ 650,000
<u>5</u>	Academy Street from Leo to Gilles	Ditch	Gravel	630	\$ 315,000
<u>6</u>	Academy Street from Bucheit to Humpert Ln.	Hard Line	Paved	1,050	\$ 525,000
<b>Total</b>				<b><u>12,760</u></b>	<b><u>\$ 6,380,000</u></b>

**Mt. Angel City Council**  
**Agenda Calendar**  
 3/15/16

April 5 RM	AP: Alternative Report Infrastructure Task Force Report Master Fee Resolution PC Appointments
April 18	Budget Committee Meeting #1 - Budget Message, Public Comment, Minor Funds (Housing, CIP), Review Decision Packages
April 21	Budget Committee Meeting #2 - Public Works Related Funds (Water, Sewer, Streets, Stormwater)
April 25	Budget Committee Meeting #3 - General Fund, Library Endowment
April 28	Budget Committee Meeting #4 - Budget Decisions and Recommendation(s)
May 2 RM	Oktoberfest 2016 Operating Agreement Canby/Mt. Angel Telephone Franchise Renewal
June 6 RM	PH and Adoption of FY 16-17 Budget Related Budget Resolutions

To Schedule/Discuss:

LIUNA Contract Approval  
 Façade Improvement (Ph 2) Awards  
 Review Park Tree Board Mission and Composition  
 Repeal of Marijuana Taxation Ordinance

Franchise Agreements – Expiration Dates

**Republic Services** 6 year rolling agreement which began January 2006  
**Mt. Angel Telephone** agreement **expires July 2016**  
**N.W. Natural Gas** agreement expires October 2020  
**PGE** agreement expires December 2023  
**Wave Broadband** agreement expires July 2020  
**Woodburn Ambulance Service Inc.** agreement expires December 2017