CITY OF MT. ANGEL
RESOLUTION NO. 1444

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS AND CATEGORIZING AD VALORUM TAXES FOR THE CITY OF MT. ANGEL FOR THE 2015-16 FISCAL YEAR.

BE IT RESOLVED, that the Mt. Angel City Council hereby approves the annual budget as recommended by the Mt. Angel Budget Committee with adjustments for the 2015-2016 fiscal year in the total sum of $7,565,174; now on file at City Hall, 5 N. Garfield Street, Mt. Angel, Oregon.

BE IT RESOLVED, that the Mt. Angel City Council hereby imposes the taxes provided for in the adopted budget at

	Subject to the General Government Limitation
General Fund	Rate 4.1918/$1000
Category Total	Rate 4.1918
Total Levy	Rate 4.1918

BE IT RESOLVED, by the Mt. Angel City Council that the amounts for the 2015-2016 fiscal year and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	169,145
Police	933,395
Court	25,490
Community Development	114,425
Library	133,000
Parks	81,686
Oktoberfest	55,356
Benefits Reserve	186,800
Interfund Transfers	33,337
Capital Outlay	30,000
Contingency	419,930
Total Expenditures	*2,182,564*

LIBRARY ENDOWMENT FUND

Materials and Services	2,000
Capital Outlay	7,030
Total Expenditures	*9,030*

STREET FUND

Personal Services	115,960

Materials and Services	110,000
Transfers	61,137
Contingency	37,265
Total Expenditures	*324,362*

STREET RESERVE FUND

Materials and Services	12,500
Capital Outlay	98,941
Total Expenditures	*111,441*

TRANSPORTATION SDC FUND

Capital Outlay	74,106
Total Expenditures	*74,106*

CAPITAL IMPROVEMENT FUND

Technology Replacement	25,793
Vehicle Replacement	181,546
Building Replacement	155,100
Total Expenditures	*362,439*

UNEMPLOYMENT RESERVE FUND

Transfers	37,800
Total Expenditures	*37,800*

HOUSING REHABILITATION FUND

Capital Outlay	105,784
Total Expenditures	*105,784*

WATER UTILITY FUND

Personal Services	288,145
Materials and Services	143,600
Capital Outlay	10,500
Transfers	107,110
Contingency	69,255
Total Expenditures	*618,610*

SEWER UTILITY FUND

Personal Services	301,545
Materials and Services	116,950
Capital Outlay	123,000
Transfers	279,199
Contingency	67,155
Total Expenditures	*887,849*

WATER UTILITY RESERVE FUND

Capital Outlay	735,193

	Total Expenditures	*735,193*
SEWER UTILITY RESERVE FUND		
	Capital Outlay	708,571
	Total Expenditures	*708,571*
WATER UTILITY SDC FUND		
	Capital Outlay	357,495
	Total Expenditures	*357,495*
SEWER UTILITY SDC FUND		
	Capital Outlay	15,325
	Total Expenditures	*15,325*
STORM WATER SDC FUND		
	Capital Outlay	13,871
	Total Expenditures	*13,871*
PARKS SDC FUND		
	Capital Outlay	2,688
	Total Expenditures	*2,688*
SEWER SLUDGE FUND		
	Capital Outlay	1,016,144
	Total Expenditures	*1,016,144*
STORMWATER FUND		
	Capital Outlay	1,902
	Total Expenditures	*1,902*
TOTAL OPERATING BUDGET		**7,565,174**

This resolution shall become effective immediately upon its passage by the Council.

ADOPTED BY THE CITY COUNCIL this 1st day of June, 2015, by the following vote:

AYES: 7 **NAYS: 0**

APPROVED BY THE MAYOR this 1st day of June, 2015.

Andrew Otte, Mayor

ATTESTED BY:

Eileen Stein, City Manager