

**CITY OF MT. ANGEL  
RESOLUTION NO. 1441**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2014-2015  
AND APPROPRIATING FUNDS.**

**WHEREAS**, the City adopted a budget and appropriated funds for fiscal year 2014-2015 by Resolution 1428; and

**WHEREAS**, unanticipated revenues and expenditures are expected to exceed the original adopted budget in some of the City's funds and budgetary changes are necessary withing these funds to provide increased appropriation levels to expend the unforeseen revenues; and

**WHEREAS**, ORS 294.480 provides that a city may amend the current year adopted budget through the supplemental budget process.

**NOW THEREFORE, THE CITY OF MT ANGEL RESOLVES AS FOLLOWS:**

The City amends the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 to include increases in revenues and appropriations within the following funds:

	<u>Current Appropriations</u>	<u>Change in Appropriations</u>	<u>Amended Appropriations</u>
<b>General Fund</b>			
Administration	\$ 22,250	\$ 13,800	\$ 36,050
Community Development	\$ 26,500	\$ 175,000	\$ 201,500
Transfers	\$ 205,748	\$ 4,155	\$ 209,903
Total Requirements	\$ 254,498	\$ 192,955	\$ 447,453
<b>Transportation SDC Fund</b>			
Capital Outlay	\$ 38,622	\$ 13,690	\$ 52,312
Total Requirements	\$ 38,622	\$ 13,690	\$ 52,312
<b>Capital Reserve</b>			
Capital Outlay	\$ 95,215	\$ 72,015	\$ 167,230
Total Requirements	\$ 95,215	\$ 72,015	\$ 167,230
<b>Unemployment Fund</b>			
Transfers Out	\$ 0	\$ 38,831	\$ 38,831
Total Requirements	\$ 0	\$ 38,831	\$ 38,831
<b>Water SDC Fund</b>			
Capital Outlay	\$ 409,561	\$ 12,000	\$ 421,561
Total Requirements	\$ 409,561	\$ 12,000	\$ 421,561
<b>Sewer SDC Fund</b>			
Capital Outlay	\$ 220	\$ 6,350	\$ 6,570
Total Requirements	\$ 220	\$ 6,350	\$ 6,570
<b>Park Improvement Fund</b>			
Capital Outlay	\$ 522,638	\$ 4,155	\$ 526,793
Total Requirements	\$ 522,638	\$ 4,155	\$ 526,793

**Vehicle Replacement Fund**

Capital Outlay	\$	55,520	\$	72,015	\$	127,535
Total Requirements	\$	55,520	\$	72,015	\$	127,535

**TOTAL ALL REQUIREMENTS** \$ 1,376,274 \$ 412,011 \$ 1,788,285

This resolution shall become effective immediately upon its passage by Council.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MT. ANGEL at a regular meeting thereof this 1st day of June, 2015 by the following vote:

**AYES: 7                      NAYS: 0**

APPROVED BY THE MAYOR this 1st day of June, 2015.

  
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Andrew Otto, Mayor

ATTESTED BY:

  
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Eileen Stein, City Manager