

**CITY OF MT. ANGEL
RESOLUTION NO. 1426**

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2013-2014 AND
APPROPRIATING FUNDS.**

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 2013-2014 by Resolution 1407; and,

WHEREAS, unanticipated revenues and expenditures are expected to exceed the original adopted budget in some of the City's funds and budgetary changes are necessary within these funds to provide increased appropriation levels to expend the unforeseen revenues; and,

WHEREAS, ORS 294.480 provides that a city may amend the current year adopted budget through the supplemental budget process; and,

NOW THEREFORE, THE CITY OF MT ANGEL RESOLVES AS FOLLOWS:

The City amends the budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 to include increases in revenues and appropriations within the following funds:

| | <u>Current Appropriations</u> | <u>Change in Appropriations</u> | <u>Amended Appropriations</u> |
|-------------------------------|-----------------------------------|-------------------------------------|-----------------------------------|
| Water Utility Fund | | | |
| Personnel Services | \$ 277,470 | \$ 7,000 | \$ 284,470 |
| Total Requirements | | \$ 7,000 | |
| Sewer Utility Fund | | | |
| Personnel Services | \$ 266,700 | \$ 9,000 | \$ 275,700 |
| Total Requirements | | \$ 9,000 | |
| TOTAL ALL REQUIREMENTS | | \$ 16,000 | |

This resolution shall become effective immediately upon its passage by Council.

Adopted by the City Council of the City of Mt Angel at a regular meeting thereof this 23rd day of June, 2014 by the following vote:

AYES: 6

NAYS: 0

APPROVED BY THE MAYOR this 23rd day of June, 2014.



Andrew Otte, Mayor

ATTESTED BY:



Eileen Stein, City Administrator