

**CITY OF MT. ANGEL
RESOLUTION NO. 1407**

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS AND CATEGORIZING AD VALORUM TAXES FOR THE CITY OF MT. ANGEL FOR THE 2013-14 FISCAL YEAR.

BE IT RESOLVED, that the Mt. Angel City Council hereby approves the annual budget as recommended by the Mt. Angel Budget Committee with adjustments for the 2013-2014 fiscal year in the total sum of \$8,667,320; now on file at City Hall, 5 N. Garfield Street, Mt. Angel, Oregon.

BE IT RESOLVED, that the Mt. Angel City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$4.1918 per \$1,000 of assessed value for operations; and these taxes are hereby imposed and categorized for tax year 2013-14 upon the assessed value of all taxable property within the City of Mt. Angel as of 1:00 a.m., July 1, 2013.

	<u>Subject to the General Government Limitation</u>	
General Fund	Rate	4.1918/\$1000
		=====
Category Total	Rate	4.1918
		=====
Total Levy	Rate	4.1918
		=====

BE IT RESOLVED, by the Mt. Angel City Council that the amounts for the 2013-2014 fiscal year and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Administration	707,866
Court	26,424
Library	120,539
Oktoberfest	52,639
Police	967,785
Total Expenditures	1,875,253

REVENUE BOND DEBT SERVICE FUND

Debt Service	579,973
Total Expenditures	579,973

SEWER SLUDGE FUND

Capital Outlay	1,001,829
Total Expenditures	1,001,829

SEWER UTILITY FUND

Personal Services	266,700
Materials and Services	96,850
Capital Outlay	170,000
Transfers	278,292
Contingency	85,000
Total Expenditures	896,842

SEWER UTILITY RESERVE FUND

Capital Outlay	370,699
Transfers	202,645
Total Expenditures	573,344

SEWER UTILITY SDC FUND

Capital Outlay	236,143
Total Expenditures	236,143

STORM WATER SDC FUND

Capital Outlay	19,570
Total Expenditures	19,570

WATER UTILITY FUND

Personal Services	277,470
Materials and Services	129,350
Capital Outlay	35,300
Transfers	74,493
Contingency	37,393
Total Expenditures	554,006

WATER UTILITY RESERVE FUND

Capital Outlay	1,033,296
Total Expenditures	1,033,296

WATER UTILITY SDC FUND

Capital Outlay	409,368
Total Expenditures	409,368

CAPITAL IMPROVEMENT FUND

Capital Outlay	229,614
Transfers	42,000
Total Expenditures	271,614

HOUSING REHABILITATION FUND

Capital Outlay	167,790
Total Expenditures	167,790

LIBRARY ENDOWMENT FUND

Materials and Services	2,000
Capital Outlay	6,887
Total Expenditures	8,887

PARKS FUND

Personal Services	6,130
Materials and Services	21,540
Capital Outlay	244,360
Transfers	184
Total Expenditures	272,214

PARKS SDC FUND

Capital Outlay	2,941
Total Expenditures	2,941

RETIEMENT RESERVE FUND

Personal Services	138,179
Total Expenditures	138,179

SAALFELD FAMILY TRUST FUND

Capital Outlay	4,552
Total Expenditures	4,552

STATE REVENUE SHARING

Transfers	10,354
Total Expenditures	10,354

STREET FUND

Personal Services	105,750
Materials and Services	91,200
Transfers	35,288
Contingency	15,000
Total Expenditures	247,238

STREET RESERVE FUND

Capital Outlay	60,438
Total Expenditures	60,438

TRANSPORTATION SDC FUND

Capital Outlay	60,538
Total Expenditures	60,538

UNEMPLOYMENT RESERVE FUND

Materials and Services	47,242
Total Expenditures	47,242

VEHICLE AND EXQUIPMENT REPLACEMENT FUND

Capital Outlay	182,875
Total Expenditures	182,875

BANCROFT SINKING FUND

Transfers	7,000
Debt Service	5,834
Total Expenditures	12,834

TOTAL OPERATING BUDGET **8,667,320**

This resolution shall become effective immediately upon its passage by the Council.

Passed by City Council this 4th day of June, 2013, by the following vote:

AYES: 4

NAYS: 2

Approved by the Mayor this 6th day of June, 2013.



Andrew Otte, Mayor

ATTESTED BY:



Jennie Messmer, Interim City Administrator