

**CITY OF MT. ANGEL
RESOLUTION NO. 1388**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, IMPOSING AND
CATEGORIZING AD VALORUM TAXES FOR THE CITY OF MT. ANGEL FOR THE 2012-
2013 FISCAL YEAR.**

BE IT RESOLVED, that the Mt. Angel City Council hereby approves the annual budget as recommended by the Mt. Angel Budget Committee with adjustments for the 2012-2013 fiscal year in the total sum of \$9,352,845; now on file at City Hall, 5 N. Garfield Street, Mt. Angel, Oregon.

BE IT RESOLVED, that the Mt. Angel City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$4.1918 per \$1,000 of assessed value for operations; and these taxes are hereby imposed and categorized for tax year 2012/2013 upon the assessed value of all taxable property within the City of Mt. Angel as of 1:00 a.m., July 1, 2012.

	<u>Subject to the General Government Limitation</u>
General Fund	Rate 4.1918/\$1000 =====
Category Total	Rate 4.1918 =====
Total Levy	Rate 4.1918 =====

BE IT RESOLVED, by the Mt. Angel City Council that the amounts for the 2012-2013 fiscal year and for the purposes show below are hereby appropriated as follows:

GENERAL FUND

Administration	230,165
Court	29,305
Library	99,842
Oktoberfest	46,927
Police	910,245
Contingency	591,602
Total Expenditures	1,891,686

REVENUE BOND DEBT SERVICE FUND

Debt Service	220,048
Total Expenditures	220,048

SEWER SLUDGE FUND

Capital Outlay	1,000,900
Total Expenditures	1,000,900

SEWER UTILITY FUND

Personal Services	267,700
Materials and Services	94,850
Capital Outlay	90,000
Transfers	486,415
Contingency	85,000
Total Expenditures	1,023,965

SEWER UTILITY RESERVE FUND

Capital Outlay	10,000
Debt Service	358,913
Transfers	1,000,000
Total Expenditures	1,368,913

SEWER UTILITY SDC FUND

Capital Outlay	235,425
Total Expenditures	235,425

STORM WATER SDC FUND

Capital Outlay	18,410
Total Expenditures	18,410

WATER UTILITY FUND

Personal Services	251,030
Materials and Services	129,295
Capital Outlay	16,100
Transfers	252,087
Contingency	63,900
Total Expenditures	712,412

WATER UTILITY RESERVE FUND

Capital Outlay	1,026,254
Total Expenditures	1,026,254

WATER UTILITY SDC FUND

Capital Outlay	407,587
Total Expenditures	407,587

CAPITAL IMPROVEMENT FUND

Capital Outlay	269,538
Total Expenditures	269,538

HOUSING REHABILITATION FUND

Capital Outlay	174,836
Transfers	350
Total Expenditures	175,186

LIBRARY ENDOWMENT FUND

Materials and Services	2,000
Capital Outlay	3,830
Total Expenditures	5,830

PARKS FUND

Personal Services	5,500
Materials and Services	19,600
Capital Outlay	6,700
Contingency	5,000
Total Expenditures	36,800

PARKS SDC FUND

Capital Outlay	2,432
Total Expenditures	2,432

RETIREMENT RESERVE FUND

Personal Services	107,476
Total Expenditures	107,476

SAALFELD TRUST FUND

Capital Outlay	12,578
Total Expenditures	12,578

STATE REVENUE SHARING

Materials and Services	9,441
Transfers	30,000
Total Expenditures	39,441

STREET FUND

Personal Services	92,800
Materials and Services	91,550
Transfers	140,546
Contingency	15,000
Total Expenditures	339,896

STREET RESERVE

Capital Outlay	131,136
Total Expenditures	131,136

TRANSPORTATION SDC

Capital Outlay	47,051
Total Expenditures	47,051

UNEMPLOYMENT RESERVE FUND

Materials and Services	43,224
Total Expenditures	43,224

VEHICLE AND EQUIPMENT REPLACEMENT FUND

Capital Outlay	200,375
Total Expenditures	200,375

BANCROFT SINKING FUND

Transfers	7,000
Debt Service	7,510
Total Expenditures	14,510

TOTAL OPERATING BUDGET **9,331,074**

This resolution shall become effective immediately upon its passage by the Council.

Passed by City Council this 18th day of June, 2012, by the following vote:

AYES: 4

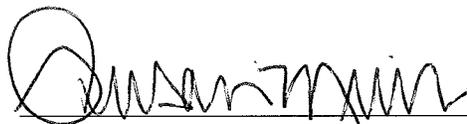
NAYS: 2

Approved by the Mayor this 18th day of June, 2012.



Rick Schiedler, Mayor

ATTESTED BY:



Susan Muir, City Administrator

Filed in the office of the City Recorder this 29th day of June 2012.