

**CITY OF MT. ANGEL
RESOLUTION NO. 1385**

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND BUDGET TRANSFERS FOR FISCAL YEAR 2011-2012 AND APPROPRIATING FUNDS.

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 2011-2012 by Resolutions 1367 and 1368; and,

WHEREAS, unanticipated revenues and expenditures are expected to exceed the original adopted budget in some of the City's funds and budgetary changes are necessary within these funds to provide increased appropriation levels to expend the unforeseen revenues; and,

WHEREAS, ORS 294.480 provides that a city may amend the current year adopted budget through the supplemental budget process; and,

NOW THEREFORE, THE CITY OF MT ANGEL RESOLVES AS FOLLOWS:

The city amends the budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 to include increases in revenues and appropriations within the following funds:

	<u>Current Appropriations</u>	<u>Change in Appropriations</u>	<u>Amended Appropriations</u>
General Fund			
Administration			
Transfer Out	\$ 99,395	\$ 1,500	\$ 100,895
Total Requirements		1,500	
Police			
Materials and services	\$ 175,886	\$ 1,094	\$ 176,980
Capital outlay	8,902	1,506	10,408
Total Requirements		2,600	
Street Fund			
Capital outlay	\$ 25,000	\$ 6,000	\$ 31,000
Contingency	8,902	(4,500)	4,402
Total Requirements		1,500	
Sewer Utility Fund			
Capital outlay	\$ 90,000	\$ 43,000	\$ 133,000
Total Requirements		43,000	
TOTAL ALL REQUIREMENTS		\$ 48,600	

This resolution shall become effective immediately upon its passage by Council.

Adopted by the City Council of the City of Mt Angel at a regular meeting thereof this 4th day of June, 2012 by the following vote:

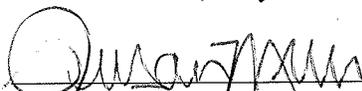
AYES: 6 NAYS: 0

APPROVED BY THE MAYOR this 4th day of June, 2012.



Rick Schiedler, Mayor

ATTESTED BY:



Susan Muir, City Administrator