APPENDIX "B"

CITY OF MT. ANGEL

Systems Development Capital Improvement Plan

CITY OF MT. ANGEL
SYSTEM DEVELOPMENT CAPITAL IMPROVEMENT PLAN
STORM DRAINAGE SYSTEM PROJECTS

	Name	Description	Year	Est. Cost	Growth Share	SDC Cost
	[No projects at this time]					

CITY OF MT. ANGEL
SYSTEM DEVELOPMENT CAPITAL IMPROVEMENT PLAN
PARK SYSTEM IMPROVEMENTS

	Name	Description	Year	Est. Cost	Growth Share	SDC Cost
	[No projects at this time]					

CITY OF MT. ANGEL
SYSTEM DEVELOPMENT CAPITAL IMPROVEMENT PLAN
TRANSPORTATION PROJECTS

	Name	Description	Year	Est. Cost	Growth Share	SDC Cost
1	Hwy. 214 / Main St. Intersection	Intersection improvements at city's main intersection involving three streets.	2005	$285,000	37%	$105,450
2	Marquam Street R.R. Crossing	Capacity and safety improvements at Marquam Street and S.P. Crossing.	2001	$125,000	37%	$46,250
3	Hwy. 214 / Industrial Way	Left turn pocket @ intersection.	2016	$85,000	37%	$31,450
4	Pershing / Marquam connection	New east/west street between Pershing and Marquam to serve new development.	As needed	$569,000	60%	$341,400
5	W. Church / Marquam connection	New north/south street between West Church Street and Marquam Street NW to serve new development.	As needed	$370,000	60%	$222,000
6	May Street extension	Extend May Street west to UGB to serve new development.	As needed	$427,000	60%	$256,200
7	Winchester / Main connection	New east/west street from north end of Pershing Street west to the Mt. Angel-Gervais Hwy. to serve new development.	As needed	$427,000	60%	$256,200
8	Oak Street to Hwy. 214 Path	Multi-use path extending east from Hwy. 214 to Oak Street.	2002	$17,000	37%	$6,290
9	Birch to Cleveland Path	Multi-use path extending east/west between Birch Street and Cleveland Street.	2007	$28,000	37%	$10,360
10	Lincoln to Cindy Path	Multi-use path extending east/west between Lincoln Street and Cindy Lane.	2002	$3,000	37%	$1,110
11	Hwy. 214 Bike Route	Install and sign bike route through city on Hwy. 214 and Garfield Street	2005	$6,000	37%	$2,220
12	Marquam / Hwy. 214 Intersecion	Install signal and re-align intersection.	2016	$228,000	37%	$84,360
			Total	$ 5,140,000	27%	$ 1,363,290

CITY OF MT. ANGEL
SYSTEM DEVELOPMENT CAPITAL IMPROVEMENT PLAN
WATER SYSTEM PROJECTS

	Name	Description	Year	Est. Cost	Growth Share	SDC Cost
1	Well # 7	Develop Well #7 and abandon Well #4		$446,000	0%	$0
2	Well #8	Investigate Well # 8		20,000	100%	$20,000
3	Storage Tank	Develop new concrete storage reservoir		600,000	70%	$420,000
4	Telemetry System	Design and install telemetry control system for water		32,000	48%	$15,360
			Total	$1,098,000		$455,360

CITY OF MT. ANGEL
SYSTEM DEVELOPMENT CAPITAL IMPROVEMENT PLAN
SEWER SYSTEM PROJECTS

	Name	Description	Year	Est. Cost	Growth Share	SDC Cost
	[No projects at this time]					