

City of Mt. Angel

M.A. Fire District Conference Room -300 Monroe St,
April 21, 2016 at 7:00 p.m.

Budget Committee Agenda

Fiscal Year 2016-2017

1. Call to Order
2. Roll Call
3. Questions on FY 16-17 Budget
4. Review and Deliberations on Decision Packages (*Not included in budget*)
5. Possible Budget Committee Motions
 - a. *Confirm meeting date for continued deliberations (if necessary).*
 - b. *Move to recommend the proposed FY 16-17 budget for Police Administrative Assistant Position (page 40) in the budget to the Mt. Angel City Council for adoption.*
 - c. *Move to recommend the proposed FY 16-17 City Budget, excluding the Police Administrative Assistant, as presented or amended, to the Mt. Angel City Council for adoption.*
 - d. *Move to approve an ad valorem rate of 4.1918 per \$1,000 of assessed valuation to be certified for collection to Marion County.*
6. Continue Meeting to April 25st /Adjourn Meeting

Mt. Angel Community Meeting Room is handicapped accessible. If special accommodations are required please contact City Hall at least one business day in advance at 503-845-9291. Hearing Impaired may call TTY (800) 735—2900. The City of Mt Angel is an Equal Opportunity employer & service provider.