

# City of Mt. Angel

290 East Charles Street – Community Meeting Room  
April 18, 2016 at 6:30 p.m.

## Budget Committee Agenda Fiscal Year 2016-2017

1. Call to Order
2. Roll Call
3. Election of Budget Committee Chair
4. Budget Message Presentation
5. Public Comment on Fiscal Year 2016-17 Budget
6. Public Hearing on Fiscal Year 2016-17 State Revenue Sharing Funds
7. Review and Deliberations on Proposed 2016-17 Budget (*as time allows*)
  - a. General Fund
  - b. Enterprise Funds
  - c. Special Revenue Funds
8. Possible Budget Committee Motions
  - a. *Confirm meeting date for continued deliberations (if necessary).*
  - b. *Move to recommend the proposed FY 16-17 budget for Police Administrative Assistant Position (page 41) in the budget to the Mt. Angel City Council for adoption.*
  - c. *Move to recommend the proposed FY 16-17 City Budget, excluding the Police Administrative Assistant, as presented or amended, to the Mt. Angel City Council for adoption.*
  - d. *Move to approve an ad valorem rate of 4.1918 per \$1,000 of assessed valuation to be certified for collection to Marion County.*
9. Continue Meeting to April 21<sup>st</sup> /Adjourn Meeting

*Mt. Angel Community Meeting Room is handicapped accessible. If special accommodations are required please contact City Hall at least one business day in advance at 503-845-9291. Hearing Impaired may call TTY (800) 735—2900. The City of Mt Angel is an Equal Opportunity employer & service provider.*

List of Funds for Review:

a. General Fund

General Fund Revenues (37) \_\_\_\_\_  
Administration (39) \_\_\_\_\_  
Police (40) \_\_\_\_\_  
Court (42) \_\_\_\_\_  
Community Development (43) \_\_\_\_\_  
Library (44) \_\_\_\_\_  
Parks (45) \_\_\_\_\_  
Oktoberfest (46) \_\_\_\_\_  
Benefits Reserve (47) \_\_\_\_\_  
Interfund Transfers (47) \_\_\_\_\_  
Contingency (47) \_\_\_\_\_

b. Enterprise Funds

Sewer Fund (51) \_\_\_\_\_  
Sewer Utility Reserve Fund (53) \_\_\_\_\_  
Sewer SDC Fund (54) \_\_\_\_\_  
Sewer Sludge Fund (55) \_\_\_\_\_  
Stormwater Utility Fund (56) \_\_\_\_\_  
Stormwater SDC Fund (57) \_\_\_\_\_  
Water Utility Fund (58) \_\_\_\_\_  
Water Utility Reserve Fund (60) \_\_\_\_\_  
Water SDC Fund (61) \_\_\_\_\_

c. Special Revenue Funds

Capital Improvement Fund (65) \_\_\_\_\_  
Street Fund (67) \_\_\_\_\_  
Street Reserve Fund (69) \_\_\_\_\_  
Transportation SDC Fund (70) \_\_\_\_\_  
Parks System SDC Fund (72) \_\_\_\_\_  
Housing Rehabilitation Fund (73) \_\_\_\_\_  
Library Endowment Fund (74) \_\_\_\_\_