

MT. ANGEL BUDGET COMMITTEE
AGENDA
290 East Charles Street - Community Meeting Room
Tuesday, February 16, 2016

Workshop meetings of the Mt. Angel City Council are open to the public and visitors are welcome to attend. Public testimony is not taken, but guests may address the Council at the invitation of the mayor or presiding officer.

6:30 p.m. WORKSHOP

- 1. Call to Order**
- 2. General Fund Budget Strategies from January 9 Goal Setting Session (Continued)**

Discussion and Questions

- Report on non-taxable properties in Mt. Angel
- Contingency level – 3 or 4 months
- Budgeting for unanticipated expenses
- Service levels for FY 16-17 and beyond
- New revenue sources: non-taxes and taxes
- Direction for FY 16-17 budget

- 3. Adjournment – 8:00 p.m.**

Mt. Angel Community Meeting Room is handicapped accessible. If special accommodations are required please contact City Hall at least one business day in advance at 503-845-9291. Hearing Impaired may call TTY (800) 648—3458. Interpretive services may be available with sufficient prior notice of need.